

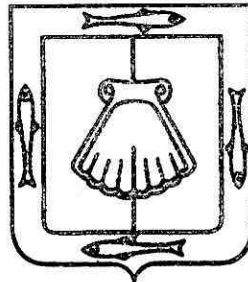
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$1,315,619.00	-\$163,812.31	\$1,151,806.69	\$1,031,845.96	\$997,974.27	\$119,960.73
2 Gasto de Capital	\$179,126.00	\$248,757.18	\$427,883.18	\$396,543.11	\$396,543.11	\$31,340.07
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$69,120.00	\$69,120.00	\$69,120.00	\$69,120.00	\$0.00
<b>Total</b>	<b>\$1,494,745.00</b>	<b>\$154,064.87</b>	<b>\$1,648,809.87</b>	<b>\$1,497,509.07</b>	<b>\$1,463,637.38</b>	<b>\$151,300.80</b>

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LIC. VERÓNICA IBARRA MORALES

COORDINADORA ADMINISTRATIVA

\_\_\_\_\_  
LIC. RAMIRO ULISES CONTRERAS CONTRERAS

MAGISTRADO PRESIDENTE



**TRIBUNAL DE JUSTICIA  
ADMINISTRATIVA DEL ESTADO  
DE BAJA CALIFORNIA SUR**