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**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y 23/oct./2019

hora de Impresión 01:51 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$564,983.00</b>	<b>-\$4,000.00</b>	<b>\$560,983.00</b>	<b>\$126,484.47</b>	<b>\$434,498.53</b>	<b>\$126,484.46</b>	<b>\$0.01</b>	<b>\$126,484.46</b>	<b>\$126,484.46</b>	<b>\$0.00</b>	<b>\$434,498.54</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN,</b>	<b>\$239,967.00</b>	<b>-\$5,880.12</b>	<b>\$234,086.88</b>	<b>\$41,523.68</b>	<b>\$192,563.20</b>	<b>\$41,523.67</b>	<b>\$0.01</b>	<b>\$41,523.67</b>	<b>\$41,523.67</b>	<b>\$0.00</b>	<b>\$192,563.21</b>
2110 Materiales, útiles y equipos menores de	\$94,568.00	-\$5,880.12	\$88,687.88	\$15,888.08	\$72,799.80	\$15,888.07	\$0.01	\$15,888.07	\$15,888.07	\$0.00	\$72,799.81
2111 Materiales, útiles y equipos menores de	\$94,568.00	-\$5,880.12	\$88,687.88	\$15,888.08	\$72,799.80	\$15,888.07	\$0.01	\$15,888.07	\$15,888.07	\$0.00	\$72,799.81
2120 Materiales y útiles de impresión y repro	\$57,675.00	\$0.00	\$57,675.00	\$8,467.93	\$49,207.07	\$8,467.93	\$0.00	\$8,467.93	\$8,467.93	\$0.00	\$49,207.07
2121 Materiales y útiles de impresión y repro	\$57,675.00	\$0.00	\$57,675.00	\$8,467.93	\$49,207.07	\$8,467.93	\$0.00	\$8,467.93	\$8,467.93	\$0.00	\$49,207.07
2140 Materiales, útiles y equipos menores de	\$45,013.00	\$0.00	\$45,013.00	\$14,105.19	\$30,907.81	\$14,105.19	\$0.00	\$14,105.19	\$14,105.19	\$0.00	\$30,907.81
2141 Materiales, útiles y equipos menores de	\$45,013.00	\$0.00	\$45,013.00	\$14,105.19	\$30,907.81	\$14,105.19	\$0.00	\$14,105.19	\$14,105.19	\$0.00	\$30,907.81
2150 Material impreso e información digital	\$20,940.00	\$0.00	\$20,940.00	\$323.64	\$20,616.36	\$323.64	\$0.00	\$323.64	\$323.64	\$0.00	\$20,616.36
2151 Material impreso e información digital	\$20,940.00	\$0.00	\$20,940.00	\$323.64	\$20,616.36	\$323.64	\$0.00	\$323.64	\$323.64	\$0.00	\$20,616.36
2160 Material de limpieza	\$21,771.00	\$0.00	\$21,771.00	\$2,738.84	\$19,032.16	\$2,738.84	\$0.00	\$2,738.84	\$2,738.84	\$0.00	\$19,032.16
2161 Material de limpieza	\$21,771.00	\$0.00	\$21,771.00	\$2,738.84	\$19,032.16	\$2,738.84	\$0.00	\$2,738.84	\$2,738.84	\$0.00	\$19,032.16
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$32,404.00</b>	<b>\$0.00</b>	<b>\$32,404.00</b>	<b>\$9,053.89</b>	<b>\$23,350.11</b>	<b>\$9,053.89</b>	<b>\$0.00</b>	<b>\$9,053.89</b>	<b>\$9,053.89</b>	<b>\$0.00</b>	<b>\$23,350.11</b>
2210 Productos alimenticios para personas	\$16,383.00	\$0.00	\$16,383.00	\$9,053.89	\$7,329.11	\$9,053.89	\$0.00	\$9,053.89	\$9,053.89	\$0.00	\$7,329.11
2211 Productos alimenticios para personas	\$16,383.00	\$0.00	\$16,383.00	\$9,053.89	\$7,329.11	\$9,053.89	\$0.00	\$9,053.89	\$9,053.89	\$0.00	\$7,329.11
2230 Utensilios para el servicio de alimentac	\$16,021.00	\$0.00	\$16,021.00	\$0.00	\$16,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021.00
2231 Utensilios para el servicio de alimentac	\$16,021.00	\$0.00	\$16,021.00	\$0.00	\$16,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021.00
<b>2400 MATERIALES Y ARTÍCULOS DE CON</b>	<b>\$15,098.00</b>	<b>\$1,880.12</b>	<b>\$16,978.12</b>	<b>\$4,457.13</b>	<b>\$12,520.99</b>	<b>\$4,457.13</b>	<b>\$0.00</b>	<b>\$4,457.13</b>	<b>\$4,457.13</b>	<b>\$0.00</b>	<b>\$12,520.99</b>
2410 Productos minerales no metálicos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2411 Productos minerales no metálicos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2420 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2421 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$1,353.00	\$3,647.00	\$1,353.00	\$0.00	\$1,353.00	\$1,353.00	\$0.00	\$3,647.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$1,353.00	\$3,647.00	\$1,353.00	\$0.00	\$1,353.00	\$1,353.00	\$0.00	\$3,647.00
2480 Materiales complementarios	\$0.00	\$1,880.12	\$1,880.12	\$1,880.12	\$0.00	\$1,880.12	\$0.00	\$1,880.12	\$1,880.12	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$1,880.12	\$1,880.12	\$1,880.12	\$0.00	\$1,880.12	\$0.00	\$1,880.12	\$1,880.12	\$0.00	\$0.00
2490 Otros materiales y artículos de constru	\$5,298.00	\$0.00	\$5,298.00	\$1,224.01	\$4,073.99	\$1,224.01	\$0.00	\$1,224.01	\$1,224.01	\$0.00	\$4,073.99
2491 Otros materiales y artículos de constru	\$5,298.00	\$0.00	\$5,298.00	\$1,224.01	\$4,073.99	\$1,224.01	\$0.00	\$1,224.01	\$1,224.01	\$0.00	\$4,073.99
<b>2600 COMBUSTIBLES, LUBRICANTES Y AI</b>	<b>\$204,000.00</b>	<b>\$0.00</b>	<b>\$204,000.00</b>	<b>\$69,600.00</b>	<b>\$134,400.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$69,600.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$134,400.00</b>
2610 Combustibles, lubricantes y aditivos	\$204,000.00	\$0.00	\$204,000.00	\$69,600.00	\$134,400.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$134,400.00
2611 Combustibles, lubricantes y aditivos	\$204,000.00	\$0.00	\$204,000.00	\$69,600.00	\$134,400.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$134,400.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS E</b>	<b>\$15,927.00</b>	<b>\$0.00</b>	<b>\$15,927.00</b>	<b>\$0.00</b>	<b>\$15,927.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,927.00</b>
2710 Vestuario y uniformes	\$15,927.00	\$0.00	\$15,927.00	\$0.00	\$15,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,927.00
2711 Vestuario y uniformes	\$15,927.00	\$0.00	\$15,927.00	\$0.00	\$15,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,927.00



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Fecha y 23/oct./2019

hora de Impresión 01:51 p. m.

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<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y A</b>	<b>\$57,587.00</b>	<b>\$0.00</b>	<b>\$57,587.00</b>	<b>\$1,849.77</b>	<b>\$55,737.23</b>	<b>\$1,849.77</b>	<b>\$0.00</b>	<b>\$1,849.77</b>	<b>\$1,849.77</b>	<b>\$0.00</b>	<b>\$55,737.23</b>
2910	Herramientas menores	\$4,756.00	\$0.00	\$4,756.00	\$315.89	\$4,440.11	\$315.89	\$0.00	\$315.89	\$315.89	\$0.00	\$4,440.11
2911	Herramientas menores	\$4,756.00	\$0.00	\$4,756.00	\$315.89	\$4,440.11	\$315.89	\$0.00	\$315.89	\$315.89	\$0.00	\$4,440.11
2920	Refacciones y accesorios menores de	\$1,540.00	\$0.00	\$1,540.00	\$263.22	\$1,276.78	\$263.22	\$0.00	\$263.22	\$263.22	\$0.00	\$1,276.78
2921	Refacciones y accesorios menores de	\$1,540.00	\$0.00	\$1,540.00	\$263.22	\$1,276.78	\$263.22	\$0.00	\$263.22	\$263.22	\$0.00	\$1,276.78
2930	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2931	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2940	Refacciones y accesorios menores de	\$15,852.00	\$0.00	\$15,852.00	\$1,020.76	\$14,831.24	\$1,020.76	\$0.00	\$1,020.76	\$1,020.76	\$0.00	\$14,831.24
2941	Refacciones y accesorios menores de	\$15,852.00	\$0.00	\$15,852.00	\$1,020.76	\$14,831.24	\$1,020.76	\$0.00	\$1,020.76	\$1,020.76	\$0.00	\$14,831.24
2960	Refacciones y accesorios menores de	\$23,439.00	\$0.00	\$23,439.00	\$249.90	\$23,189.10	\$249.90	\$0.00	\$249.90	\$249.90	\$0.00	\$23,189.10
2961	Refacciones y accesorios menores de	\$23,439.00	\$0.00	\$23,439.00	\$249.90	\$23,189.10	\$249.90	\$0.00	\$249.90	\$249.90	\$0.00	\$23,189.10
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$750,636.00</b>	<b>\$6,000.00</b>	<b>\$756,636.00</b>	<b>\$137,034.23</b>	<b>\$619,601.77</b>	<b>\$137,034.23</b>	<b>\$0.00</b>	<b>\$137,034.23</b>	<b>\$137,034.23</b>	<b>\$0.00</b>	<b>\$619,601.77</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$38,022.00</b>	<b>-\$6,800.00</b>	<b>\$31,222.00</b>	<b>\$3,943.80</b>	<b>\$27,278.20</b>	<b>\$3,943.80</b>	<b>\$0.00</b>	<b>\$3,943.80</b>	<b>\$3,943.80</b>	<b>\$0.00</b>	<b>\$27,278.20</b>
3170	Servicios de acceso de Internet, redes	\$14,022.00	\$0.00	\$14,022.00	\$2,950.00	\$11,072.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$11,072.00
3171	Servicios de acceso de Internet, redes	\$14,022.00	\$0.00	\$14,022.00	\$2,950.00	\$11,072.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$11,072.00
3180	Servicios postales y telegráficos	\$24,000.00	-\$6,800.00	\$17,200.00	\$993.80	\$16,206.20	\$993.80	\$0.00	\$993.80	\$993.80	\$0.00	\$16,206.20
3181	Servicios postales y telegráficos	\$24,000.00	-\$6,800.00	\$17,200.00	\$993.80	\$16,206.20	\$993.80	\$0.00	\$993.80	\$993.80	\$0.00	\$16,206.20
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$35,095.82</b>	<b>\$30,904.18</b>	<b>\$35,095.82</b>	<b>\$0.00</b>	<b>\$35,095.82</b>	<b>\$35,095.82</b>	<b>\$0.00</b>	<b>\$30,904.18</b>
3230	Arrendamiento de mobiliario y equipo	\$48,000.00	\$0.00	\$48,000.00	\$26,207.90	\$21,792.10	\$26,207.90	\$0.00	\$26,207.90	\$26,207.90	\$0.00	\$21,792.10
3231	Arrendamiento de mobiliario y equipo	\$48,000.00	\$0.00	\$48,000.00	\$26,207.90	\$21,792.10	\$26,207.90	\$0.00	\$26,207.90	\$26,207.90	\$0.00	\$21,792.10
3290	Otros arrendamientos	\$18,000.00	\$0.00	\$18,000.00	\$8,887.92	\$9,112.08	\$8,887.92	\$0.00	\$8,887.92	\$8,887.92	\$0.00	\$9,112.08
3291	Otros arrendamientos	\$18,000.00	\$0.00	\$18,000.00	\$8,887.92	\$9,112.08	\$8,887.92	\$0.00	\$8,887.92	\$8,887.92	\$0.00	\$9,112.08
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS</b>	<b>\$229,125.00</b>	<b>\$0.00</b>	<b>\$229,125.00</b>	<b>\$51,040.00</b>	<b>\$178,085.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>	<b>\$178,085.00</b>
3310	Servicios legales, de contabilidad, audi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3311	Servicios legales, de contabilidad, audi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3340	Servicios de capacitación	\$125,925.00	\$0.00	\$125,925.00	\$0.00	\$125,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,925.00
3341	Servicios de capacitación	\$125,925.00	\$0.00	\$125,925.00	\$0.00	\$125,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,925.00
3360	Servicios de apoyo administrativo, trad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3361	Servicios de apoyo administrativo, foto	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3380	Servicios de vigilancia	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3381	Servicios de vigilancia	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3390	Servicios profesionales, científicos y té	\$60,000.00	\$0.00	\$60,000.00	\$51,040.00	\$8,960.00	\$51,040.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00	\$8,960.00
3391	Servicios profesionales, científicos y té	\$60,000.00	\$0.00	\$60,000.00	\$51,040.00	\$8,960.00	\$51,040.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00	\$8,960.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$26,400.00</b>	<b>\$0.00</b>	<b>\$26,400.00</b>	<b>\$2,625.08</b>	<b>\$23,774.92</b>	<b>\$2,625.08</b>	<b>\$0.00</b>	<b>\$2,625.08</b>	<b>\$2,625.08</b>	<b>\$0.00</b>	<b>\$23,774.92</b>



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## TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

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Fecha y 23/oct./2019

hora de Impresión 01:51 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
3410	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,625.08	\$4,574.92	\$2,625.08	\$0.00	\$2,625.08	\$2,625.08	\$0.00	\$4,574.92
3411	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,625.08	\$4,574.92	\$2,625.08	\$0.00	\$2,625.08	\$2,625.08	\$0.00	\$4,574.92
3450	Seguro de bienes patrimoniales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3451	Seguro de bienes patrimoniales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3470	Fletes y maniobras	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3471	Fletes y maniobras	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPA</b>	<b>\$31,184.00</b>	<b>\$9,000.00</b>	<b>\$40,184.00</b>	<b>\$19,111.00</b>	<b>\$21,073.00</b>	<b>\$19,111.00</b>	<b>\$0.00</b>	<b>\$19,111.00</b>	<b>\$19,111.00</b>	<b>\$0.00</b>	<b>\$21,073.00</b>
3510	Conservación y mantenimiento menor	\$15,909.00	\$0.00	\$15,909.00	\$3,480.00	\$12,429.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$12,429.00
3511	Conservación y mantenimiento menor	\$15,909.00	\$0.00	\$15,909.00	\$3,480.00	\$12,429.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$12,429.00
3520	Instalación, reparación y mantenimient	\$4,350.00	\$0.00	\$4,350.00	\$580.00	\$3,770.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$3,770.00
3521	Instalación, reparación y mantenimient	\$4,350.00	\$0.00	\$4,350.00	\$580.00	\$3,770.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$3,770.00
3530	Instalación, reparación y mantenimient	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3531	Instalación, reparación y mantenimient	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3550	Reparación y mantenimiento de equipc	\$3,167.00	\$4,000.00	\$7,167.00	\$4,225.00	\$2,942.00	\$4,225.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00	\$2,942.00
3551	Reparación y mantenimiento de equipc	\$3,167.00	\$4,000.00	\$7,167.00	\$4,225.00	\$2,942.00	\$4,225.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00	\$2,942.00
3570	Instalación, reparación y mantenimient	\$1,914.00	\$1,850.00	\$3,764.00	\$3,480.00	\$284.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$284.00
3571	Instalación, reparación y mantenimient	\$1,914.00	\$1,850.00	\$3,764.00	\$3,480.00	\$284.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$284.00
3580	Servicios de limpieza y manejo de dese	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de dese	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$4,800.00	\$3,000.00	\$7,800.00	\$7,196.00	\$604.00	\$7,196.00	\$0.00	\$7,196.00	\$7,196.00	\$0.00	\$604.00
3591	Servicios de jardinería y fumigación	\$4,800.00	\$3,000.00	\$7,800.00	\$7,196.00	\$604.00	\$7,196.00	\$0.00	\$7,196.00	\$7,196.00	\$0.00	\$604.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOC</b>	<b>\$20,000.00</b>	<b>\$6,800.00</b>	<b>\$26,800.00</b>	<b>\$13,433.08</b>	<b>\$13,366.92</b>	<b>\$13,433.08</b>	<b>\$0.00</b>	<b>\$13,433.08</b>	<b>\$13,433.08</b>	<b>\$0.00</b>	<b>\$13,366.92</b>
3610	Difusión por radio, televisión y otros m	\$10,000.00	\$9,200.00	\$19,200.00	\$13,433.08	\$5,766.92	\$13,433.08	\$0.00	\$13,433.08	\$13,433.08	\$0.00	\$5,766.92
3611	Difusión por radio, televisión y otros m	\$10,000.00	\$9,200.00	\$19,200.00	\$13,433.08	\$5,766.92	\$13,433.08	\$0.00	\$13,433.08	\$13,433.08	\$0.00	\$5,766.92
3630	Servicios de creatividad, preproducció	\$10,000.00	-\$2,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
3631	Servicios de creatividad, preproducció	\$10,000.00	-\$2,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTIC</b>	<b>\$221,779.00</b>	<b>-\$3,000.00</b>	<b>\$218,779.00</b>	<b>\$8,800.00</b>	<b>\$209,979.00</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$8,800.00</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$209,979.00</b>
3710	Pasajes aéreos	\$134,354.00	-\$3,000.00	\$131,354.00	\$0.00	\$131,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,354.00
3711	Pasajes aéreos	\$134,354.00	-\$3,000.00	\$131,354.00	\$0.00	\$131,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,354.00
3720	Pasajes terrestres	\$17,928.00	\$0.00	\$17,928.00	\$0.00	\$17,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,928.00
3721	Pasajes terrestres	\$17,928.00	\$0.00	\$17,928.00	\$0.00	\$17,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,928.00
3750	Viáticos en el país	\$59,005.00	\$0.00	\$59,005.00	\$2,200.00	\$56,805.00	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$56,805.00
3751	Viáticos en el país	\$59,005.00	\$0.00	\$59,005.00	\$2,200.00	\$56,805.00	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$56,805.00
3790	Otros servicios de traslado y hospedaje	\$10,492.00	\$0.00	\$10,492.00	\$6,600.00	\$3,892.00	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$3,892.00



Usr: VIBARRA  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y 23/oct./2019  
hora de Impresión 01:51 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3791	Otros servicios de traslado y hospedaje	\$10,492.00	\$0.00	\$10,492.00	\$6,600.00	\$3,892.00	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$3,892.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$88,400.00</b>	<b>\$0.00</b>	<b>\$88,400.00</b>	<b>\$0.00</b>	<b>\$88,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,400.00</b>
3820	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3821	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3830	Congresos y convenciones	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
3831	Congresos y convenciones	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
3840	Exposiciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3841	Exposiciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3850	Gastos de representación	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
3851	Gastos de representación	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$29,726.00</b>	<b>\$0.00</b>	<b>\$29,726.00</b>	<b>\$2,985.45</b>	<b>\$26,740.55</b>	<b>\$2,985.45</b>	<b>\$0.00</b>	<b>\$2,985.45</b>	<b>\$2,985.45</b>	<b>\$0.00</b>	<b>\$26,740.55</b>
3920	Impuestos y derechos	\$11,726.00	\$0.00	\$11,726.00	\$2,944.45	\$8,781.55	\$2,944.45	\$0.00	\$2,944.45	\$2,944.45	\$0.00	\$8,781.55
3921	Impuestos y derechos	\$11,726.00	\$0.00	\$11,726.00	\$2,944.45	\$8,781.55	\$2,944.45	\$0.00	\$2,944.45	\$2,944.45	\$0.00	\$8,781.55
3950	Penas, multas, accesorios y actualizaci	\$6,000.00	\$0.00	\$6,000.00	\$41.00	\$5,959.00	\$41.00	\$0.00	\$41.00	\$41.00	\$0.00	\$5,959.00
3951	Penas, multas, accesorios y actualizaci	\$6,000.00	\$0.00	\$6,000.00	\$41.00	\$5,959.00	\$41.00	\$0.00	\$41.00	\$41.00	\$0.00	\$5,959.00
3990	Otros servicios generales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3991	Otros servicios generales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$179,126.00</b>	<b>\$5,500.00</b>	<b>\$184,626.00</b>	<b>\$53,556.71</b>	<b>\$131,069.29</b>	<b>\$53,556.71</b>	<b>\$0.00</b>	<b>\$53,556.71</b>	<b>\$53,556.71</b>	<b>\$0.00</b>	<b>\$131,069.29</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINIST</b>	<b>\$125,622.00</b>	<b>-\$9,500.00</b>	<b>\$116,122.00</b>	<b>\$29,975.56</b>	<b>\$86,146.44</b>	<b>\$29,975.56</b>	<b>\$0.00</b>	<b>\$29,975.56</b>	<b>\$29,975.56</b>	<b>\$0.00</b>	<b>\$86,146.44</b>
5110	Muebles de oficina y estantería	\$41,354.00	\$0.00	\$41,354.00	\$12,180.00	\$29,174.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$29,174.00
5111	Muebles de oficina y estantería	\$41,354.00	\$0.00	\$41,354.00	\$12,180.00	\$29,174.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$29,174.00
5150	Equipo de cómputo y de tecnologías de	\$72,268.00	-\$9,500.00	\$62,768.00	\$17,795.56	\$44,972.44	\$17,795.56	\$0.00	\$17,795.56	\$17,795.56	\$0.00	\$44,972.44
5151	Equipo de cómputo y de tecnología de	\$72,268.00	-\$9,500.00	\$62,768.00	\$17,795.56	\$44,972.44	\$17,795.56	\$0.00	\$17,795.56	\$17,795.56	\$0.00	\$44,972.44
5190	Otros mobiliarios y equipos de adminis	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5191	Otros mobiliarios y equipos de adminis	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HE</b>	<b>\$7,575.00</b>	<b>\$15,000.00</b>	<b>\$22,575.00</b>	<b>\$9,927.95</b>	<b>\$12,647.05</b>	<b>\$9,927.95</b>	<b>\$0.00</b>	<b>\$9,927.95</b>	<b>\$9,927.95</b>	<b>\$0.00</b>	<b>\$12,647.05</b>
5640	Sistemas de aire acondicionado, calefi	\$0.00	\$15,000.00	\$15,000.00	\$9,927.95	\$5,072.05	\$9,927.95	\$0.00	\$9,927.95	\$9,927.95	\$0.00	\$5,072.05
5641	Sistemas de aire acondicionado, calefi	\$0.00	\$15,000.00	\$15,000.00	\$9,927.95	\$5,072.05	\$9,927.95	\$0.00	\$9,927.95	\$9,927.95	\$0.00	\$5,072.05
5670	Herramientas y máquinas-herramienta	\$7,575.00	\$0.00	\$7,575.00	\$0.00	\$7,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,575.00
5671	Herramientas y máquinas-herramienta	\$7,575.00	\$0.00	\$7,575.00	\$0.00	\$7,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,575.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$45,929.00</b>	<b>\$0.00</b>	<b>\$45,929.00</b>	<b>\$13,653.20</b>	<b>\$32,275.80</b>	<b>\$13,653.20</b>	<b>\$0.00</b>	<b>\$13,653.20</b>	<b>\$13,653.20</b>	<b>\$0.00</b>	<b>\$32,275.80</b>
5970	Licencias informáticas e intelectuales	\$45,929.00	\$0.00	\$45,929.00	\$13,653.20	\$32,275.80	\$13,653.20	\$0.00	\$13,653.20	\$13,653.20	\$0.00	\$32,275.80
5971	Licencias informáticas e intelectuales	\$45,929.00	\$0.00	\$45,929.00	\$13,653.20	\$32,275.80	\$13,653.20	\$0.00	\$13,653.20	\$13,653.20	\$0.00	\$32,275.80
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$69,120.00</b>	<b>\$69,120.00</b>	<b>\$0.00</b>	<b>\$69,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,120.00</b>



Usu: VIBARRA

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y 23/oct./2019

hora de Impresión 01:51 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
9900	ADEUDOS DE EJERCICIOS FISCALE:	\$0.00	\$69,120.00	\$69,120.00	\$0.00	\$69,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,120.00
9910	ADEFAS	\$0.00	\$69,120.00	\$69,120.00	\$0.00	\$69,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,120.00
9911	ADEFAS	\$0.00	\$69,120.00	\$69,120.00	\$0.00	\$69,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,120.00
<b>Total</b>		<b>\$1,494,745.00</b>	<b>\$76,620.00</b>	<b>\$1,571,365.00</b>	<b>\$317,075.41</b>	<b>\$1,254,289.59</b>	<b>\$317,075.40</b>	<b>\$0.01</b>	<b>\$317,075.40</b>	<b>\$317,075.40</b>	<b>\$0.00</b>	<b>\$1,254,289.60</b>