



Usr: barmenta

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

# TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018

Fecha y 05/jun./2019

hora de Impresión 01:54 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$472,090.98</b>	<b>\$0.00</b>	<b>\$472,090.98</b>	<b>\$3,600.00</b>	<b>\$468,490.98</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$468,490.98</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, I</b>	<b>\$250,107.82</b>	<b>\$0.00</b>	<b>\$250,107.82</b>	<b>\$0.00</b>	<b>\$250,107.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,107.82</b>
2110	Materiales, útiles y equipos menores de	\$89,684.64	\$0.00	\$89,684.64	\$0.00	\$89,684.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,684.64
2111	Materiales, útiles y equipos menores de	\$89,684.64	\$0.00	\$89,684.64	\$0.00	\$89,684.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,684.64
2140	Materiales, útiles y equipos menores de	\$80,466.30	\$0.00	\$80,466.30	\$0.00	\$80,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,466.30
2141	Materiales, útiles y equipos menores de	\$80,466.30	\$0.00	\$80,466.30	\$0.00	\$80,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,466.30
2150	Material impreso e información digital	\$55,403.98	\$0.00	\$55,403.98	\$0.00	\$55,403.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,403.98
2151	Material impreso e información digital	\$55,403.98	\$0.00	\$55,403.98	\$0.00	\$55,403.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,403.98
2160	Material de limpieza	\$24,552.90	\$0.00	\$24,552.90	\$0.00	\$24,552.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,552.90
2161	Material de limpieza	\$24,552.90	\$0.00	\$24,552.90	\$0.00	\$24,552.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,552.90
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$22,421.16</b>	<b>\$0.00</b>	<b>\$22,421.16</b>	<b>\$0.00</b>	<b>\$22,421.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,421.16</b>
2210	Productos alimenticios para personas	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
2211	Productos alimenticios para personas	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
2230	Utensilios para el servicio de alimentac	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2231	Utensilios para el servicio de alimentac	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSUMO</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,947.44</b>
2460	Material eléctrico y electrónico	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2461	Material eléctrico y electrónico	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2490	Otros materiales y artículos de construc	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2491	Otros materiales y artículos de construc	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$112,368.60</b>	<b>\$0.00</b>	<b>\$112,368.60</b>	<b>\$3,600.00</b>	<b>\$108,768.60</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$108,768.60</b>
2610	Combustibles, lubricantes y aditivos	\$112,368.60	\$0.00	\$112,368.60	\$3,600.00	\$108,768.60	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$108,768.60
2611	Combustibles, lubricantes y aditivos	\$112,368.60	\$0.00	\$112,368.60	\$3,600.00	\$108,768.60	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$108,768.60
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE COTÓN</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,368.60</b>
2710	Vestuario y uniformes	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
2711	Vestuario y uniformes	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$34,877.36</b>	<b>\$0.00</b>	<b>\$34,877.36</b>	<b>\$0.00</b>	<b>\$34,877.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,877.36</b>
2910	Herramientas menores	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2911	Herramientas menores	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2920	Refacciones y accesorios menores de	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2921	Refacciones y accesorios menores de	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2930	Refacciones y accesorios menores de	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2931	Refacciones y accesorios menores de	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2940	Refacciones y accesorios menores de	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018**

Usr: barmonta

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y 05/jun./2019

hora de Impresión 01:54 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2941	Refacciones y accesorios menores de c	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
2960	Refacciones y accesorios menores de c	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
2961	Refacciones y accesorios menores de c	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$588,555.45</b>	<b>\$0.00</b>	<b>\$588,555.45</b>	<b>\$3,359.60</b>	<b>\$585,195.85</b>	<b>\$3,359.60</b>	<b>\$0.00</b>	<b>\$3,359.60</b>	<b>\$3,359.60</b>	<b>\$0.00</b>	<b>\$585,195.85</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$39,859.84</b>	<b>\$0.00</b>	<b>\$39,859.84</b>	<b>\$0.00</b>	<b>\$39,859.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,859.84</b>
3140	Telefonía tradicional	\$24,912.40	\$0.00	\$24,912.40	\$0.00	\$24,912.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,912.40
3141	Telefonía tradicional	\$24,912.40	\$0.00	\$24,912.40	\$0.00	\$24,912.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,912.40
3180	Servicios postales y telegráficos	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3181	Servicios postales y telegráficos	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3190	Servicios integrales y otros servicios	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3191	Servicios integrales y otros servicios	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$17,438.68</b>	<b>\$0.00</b>	<b>\$17,438.68</b>	<b>\$0.00</b>	<b>\$17,438.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,438.68</b>
3230	Arrendamiento de mobiliario y equipo d	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3231	Arrendamiento de mobiliario y equipo d	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍ</b>	<b>\$229,194.08</b>	<b>\$0.00</b>	<b>\$229,194.08</b>	<b>\$3,000.00</b>	<b>\$226,194.08</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$226,194.08</b>
3340	Servicios de capacitación	\$114,597.04	\$0.00	\$114,597.04	\$3,000.00	\$111,597.04	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$111,597.04
3341	Servicios de capacitación	\$114,597.04	\$0.00	\$114,597.04	\$3,000.00	\$111,597.04	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$111,597.04
3360	Servicios de apoyo administrativo, tradi	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
3361	Servicios de apoyo administrativo, foto	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
3370	Servicios de protección y seguridad	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3371	Servicios de protección y seguridad	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3380	Servicios de vigilancia	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3381	Servicios de vigilancia	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3390	Servicios profesionales, científicos y té	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,842.32
3391	Servicios profesionales, científicos y té	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,842.32
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARI</b>	<b>\$47,333.56</b>	<b>\$0.00</b>	<b>\$47,333.56</b>	<b>\$359.60</b>	<b>\$46,973.96</b>	<b>\$359.60</b>	<b>\$0.00</b>	<b>\$359.60</b>	<b>\$359.60</b>	<b>\$0.00</b>	<b>\$46,973.96</b>
3410	Servicios financieros y bancarios	\$12,456.20	\$0.00	\$12,456.20	\$359.60	\$12,096.60	\$359.60	\$0.00	\$359.60	\$359.60	\$0.00	\$12,096.60
3411	Servicios financieros y bancarios	\$12,456.20	\$0.00	\$12,456.20	\$359.60	\$12,096.60	\$359.60	\$0.00	\$359.60	\$359.60	\$0.00	\$12,096.60
3470	Fletes y maniobras	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3471	Fletes y maniobras	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3490	Servicios financieros, bancarios y come	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,421.16
3491	Servicios financieros, bancarios y come	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,421.16
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPAF</b>	<b>\$50,447.61</b>	<b>\$0.00</b>	<b>\$50,447.61</b>	<b>\$0.00</b>	<b>\$50,447.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,447.61</b>
3510	Conservación y mantenimiento menor c	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018**

Usr: barmonta  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y hora de Impresión | 05/jun./2019  
01:54 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3511	Conservación y mantenimiento menor c	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3520	Instalación, reparación y mantenimient	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
3521	Instalación, reparación y mantenimient	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
3530	Instalación, reparación y mantenimient	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3531	Instalación, reparación y mantenimient	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3590	Servicios de jardinería y fumigación	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,850.91
3591	Servicios de jardinería y fumigación	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,850.91
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCI</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$14,947.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,947.44</b>
3610	Difusión por radio, televisión y otros me	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3611	Difusión por radio, televisión y otros me	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3630	Servicios de creatividad, reproducción	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3631	Servicios de creatividad, reproducción	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTIC</b>	<b>\$138,263.82</b>	<b>\$0.00</b>	<b>\$138,263.82</b>	<b>\$0.00</b>	<b>\$138,263.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,263.82</b>
3710	Pasajes aéreos	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,789.76
3711	Pasajes aéreos	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,789.76
3720	Pasajes terrestres	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3721	Pasajes terrestres	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3750	Viáticos en el país	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,789.76
3751	Viáticos en el país	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$59,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,789.76
3770	Gastos de instalación y traslado de me	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
3771	Gastos de instalación y traslado de me	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$37,368.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,368.60</b>
3820	Gastos de orden social y cultural	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
3821	Gastos de orden social y cultural	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
3830	Congresos y convenciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3831	Congresos y convenciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3840	Exposiciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3841	Exposiciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3850	Gastos de representación	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3851	Gastos de representación	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$13,701.82</b>	<b>\$0.00</b>	<b>\$13,701.82</b>	<b>\$0.00</b>	<b>\$13,701.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,701.82</b>
3920	Impuestos y derechos	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
3921	Impuestos y derechos	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
3990	Otros servicios generales	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72



Usr: barmenta

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO  
BAJA CALIFORNIA SUR**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018**

Fecha y | 05/jun./2019

hora de Impresión | 01:54 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3991	Otros servicios generales	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$434,098.57</b>	<b>\$0.00</b>	<b>\$434,098.57</b>	<b>\$0.00</b>	<b>\$434,098.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,098.57</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINIST</b>	<b>\$114,597.04</b>	<b>\$0.00</b>	<b>\$114,597.04</b>	<b>\$0.00</b>	<b>\$114,597.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,597.04</b>
5110	Muebles de oficina y estantería	\$53,561.66	\$0.00	\$53,561.66	\$0.00	\$53,561.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,561.66
5111	Muebles de oficina y estantería	\$53,561.66	\$0.00	\$53,561.66	\$0.00	\$53,561.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,561.66
5150	Equipo de cómputo y de tecnologías de	\$61,035.38	\$0.00	\$61,035.38	\$0.00	\$61,035.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,035.38
5151	Equipo de cómputo y de tecnología de	\$61,035.38	\$0.00	\$61,035.38	\$0.00	\$61,035.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,035.38
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPOR</b>	<b>\$253,483.67</b>	<b>\$0.00</b>	<b>\$253,483.67</b>	<b>\$0.00</b>	<b>\$253,483.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,483.67</b>
5410	Vehículos y equipo terrestre	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,483.67
5411	Vehículos y equipo terrestre	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,483.67
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$66,017.86</b>	<b>\$0.00</b>	<b>\$66,017.86</b>	<b>\$0.00</b>	<b>\$66,017.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,017.86</b>
5910	Software	\$57,298.52	\$0.00	\$57,298.52	\$0.00	\$57,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,298.52
5911	Software	\$57,298.52	\$0.00	\$57,298.52	\$0.00	\$57,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,298.52
5970	Licencias informáticas e intelectuales	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
5971	Licencias informáticas e intelectuales	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
<b>Total</b>		<b>\$1,494,745.00</b>	<b>\$0.00</b>	<b>\$1,494,745.00</b>	<b>\$6,959.60</b>	<b>\$1,487,785.40</b>	<b>\$6,959.60</b>	<b>\$0.00</b>	<b>\$6,959.60</b>	<b>\$6,959.60</b>	<b>\$0.00</b>	<b>\$1,487,785.40</b>