



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/jun./2018

Usr: barmenta
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 05/jun./2019
hora de Impresión | 01:57 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
2000	MATERIALES Y SUMINISTROS	\$472,090.98	-\$1,000.00	\$471,090.98	\$136,714.43	\$334,376.55	\$136,714.43	\$0.00	\$136,714.43	\$123,069.93	\$13,644.50	\$334,376.55
2100	MATERIALES DE ADMINISTRACIÓN, I	\$250,107.82	-\$1,000.00	\$249,107.82	\$97,308.75	\$151,799.07	\$97,308.75	\$0.00	\$97,308.75	\$83,664.25	\$13,644.50	\$151,799.07
2110	Materiales, útiles y equipos menores de	\$89,684.64	\$0.00	\$89,684.64	\$33,937.97	\$55,746.67	\$33,937.97	\$0.00	\$33,937.97	\$33,937.97	\$0.00	\$55,746.67
2111	Materiales, útiles y equipos menores de	\$89,684.64	\$0.00	\$89,684.64	\$33,937.97	\$55,746.67	\$33,937.97	\$0.00	\$33,937.97	\$33,937.97	\$0.00	\$55,746.67
2120	Materiales y útiles de impresión y repro	\$0.00	\$13,500.00	\$13,500.00	\$13,154.40	\$345.60	\$13,154.40	\$0.00	\$13,154.40	\$13,154.40	\$0.00	\$345.60
2121	Materiales y útiles de impresión y repro	\$0.00	\$13,500.00	\$13,500.00	\$13,154.40	\$345.60	\$13,154.40	\$0.00	\$13,154.40	\$13,154.40	\$0.00	\$345.60
2140	Materiales, útiles y equipos menores de	\$80,466.30	\$0.00	\$80,466.30	\$26,770.62	\$53,695.68	\$26,770.62	\$0.00	\$26,770.62	\$26,770.62	\$0.00	\$53,695.68
2141	Materiales, útiles y equipos menores de	\$80,466.30	\$0.00	\$80,466.30	\$26,770.62	\$53,695.68	\$26,770.62	\$0.00	\$26,770.62	\$26,770.62	\$0.00	\$53,695.68
2150	Material impreso e información digital	\$55,403.98	-\$13,500.00	\$41,903.98	\$14,158.60	\$27,745.38	\$14,158.60	\$0.00	\$14,158.60	\$1,590.00	\$12,568.60	\$27,745.38
2151	Material impreso e información digital	\$55,403.98	-\$13,500.00	\$41,903.98	\$14,158.60	\$27,745.38	\$14,158.60	\$0.00	\$14,158.60	\$1,590.00	\$12,568.60	\$27,745.38
2160	Material de limpieza	\$24,552.90	-\$1,000.00	\$23,552.90	\$9,287.16	\$14,265.74	\$9,287.16	\$0.00	\$9,287.16	\$8,211.26	\$1,075.90	\$14,265.74
2161	Material de limpieza	\$24,552.90	-\$1,000.00	\$23,552.90	\$9,287.16	\$14,265.74	\$9,287.16	\$0.00	\$9,287.16	\$8,211.26	\$1,075.90	\$14,265.74
2200	ALIMENTOS Y UTENSILIOS	\$22,421.16	\$0.00	\$22,421.16	\$2,478.70	\$19,942.46	\$2,478.70	\$0.00	\$2,478.70	\$2,478.70	\$0.00	\$19,942.46
2210	Productos alimenticios para personas	\$14,947.44	\$0.00	\$14,947.44	\$2,103.70	\$12,843.74	\$2,103.70	\$0.00	\$2,103.70	\$2,103.70	\$0.00	\$12,843.74
2211	Productos alimenticios para personas	\$14,947.44	\$0.00	\$14,947.44	\$2,103.70	\$12,843.74	\$2,103.70	\$0.00	\$2,103.70	\$2,103.70	\$0.00	\$12,843.74
2230	Utensilios para el servicio de alimentac	\$7,473.72	\$0.00	\$7,473.72	\$375.00	\$7,098.72	\$375.00	\$0.00	\$375.00	\$375.00	\$0.00	\$7,098.72
2231	Utensilios para el servicio de alimentac	\$7,473.72	\$0.00	\$7,473.72	\$375.00	\$7,098.72	\$375.00	\$0.00	\$375.00	\$375.00	\$0.00	\$7,098.72
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
2460	Material eléctrico y electrónico	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2461	Material eléctrico y electrónico	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2490	Otros materiales y artículos de construc	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2491	Otros materiales y artículos de construc	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$112,368.60	\$0.00	\$112,368.60	\$27,799.99	\$84,568.61	\$27,799.99	\$0.00	\$27,799.99	\$27,799.99	\$0.00	\$84,568.61
2610	Combustibles, lubricantes y aditivos	\$112,368.60	\$0.00	\$112,368.60	\$27,799.99	\$84,568.61	\$27,799.99	\$0.00	\$27,799.99	\$27,799.99	\$0.00	\$84,568.61
2611	Combustibles, lubricantes y aditivos	\$112,368.60	\$0.00	\$112,368.60	\$27,799.99	\$84,568.61	\$27,799.99	\$0.00	\$27,799.99	\$27,799.99	\$0.00	\$84,568.61
2700	VESTUARIO, BLANCOS, PRENDAS DE OTRA CLASE	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
2710	Vestuario y uniformes	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
2711	Vestuario y uniformes	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$34,877.36	\$0.00	\$34,877.36	\$9,126.99	\$25,750.37	\$9,126.99	\$0.00	\$9,126.99	\$9,126.99	\$0.00	\$25,750.37
2910	Herramientas menores	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2911	Herramientas menores	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2920	Refacciones y accesorios menores de equipo	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2921	Refacciones y accesorios menores de equipo	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2930	Refacciones y accesorios menores de equipo	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48



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Usr: barmenta
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Fecha y hora de Impresión | 05/jun./2019
01:57 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2931	Refacciones y accesorios menores de i	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982.48
2940	Refacciones y accesorios menores de i	\$9,964.96	\$0.00	\$9,964.96	\$9,126.99	\$837.97	\$9,126.99	\$0.00	\$9,126.99	\$9,126.99	\$0.00	\$837.97
2941	Refacciones y accesorios menores de i	\$9,964.96	\$0.00	\$9,964.96	\$9,126.99	\$837.97	\$9,126.99	\$0.00	\$9,126.99	\$9,126.99	\$0.00	\$837.97
2960	Refacciones y accesorios menores de i	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
2961	Refacciones y accesorios menores de i	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
3000	SERVICIOS GENERALES	\$588,555.45	\$1,500.00	\$590,055.45	\$24,945.30	\$565,110.15	\$24,945.30	\$0.00	\$24,945.30	\$23,464.38	\$1,480.92	\$565,110.15
3100	SERVICIOS BÁSICOS	\$39,859.84	\$0.00	\$39,859.84	\$3,391.82	\$36,468.02	\$3,391.82	\$0.00	\$3,391.82	\$3,391.82	\$0.00	\$36,468.02
3140	Telefonía tradicional	\$24,912.40	-\$3,500.00	\$21,412.40	\$0.00	\$21,412.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,412.40
3141	Telefonía tradicional	\$24,912.40	-\$3,500.00	\$21,412.40	\$0.00	\$21,412.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,412.40
3170	Servicios de acceso de Internet, redes	\$0.00	\$3,500.00	\$3,500.00	\$2,950.00	\$550.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$550.00
3171	Servicios de acceso de Internet, redes	\$0.00	\$3,500.00	\$3,500.00	\$2,950.00	\$550.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$550.00
3180	Servicios postales y telegráficos	\$7,473.72	\$0.00	\$7,473.72	\$441.82	\$7,031.90	\$441.82	\$0.00	\$441.82	\$441.82	\$0.00	\$7,031.90
3181	Servicios postales y telegráficos	\$7,473.72	\$0.00	\$7,473.72	\$441.82	\$7,031.90	\$441.82	\$0.00	\$441.82	\$441.82	\$0.00	\$7,031.90
3190	Servicios integrales y otros servicios	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3191	Servicios integrales y otros servicios	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3200	SERVICIOS DE ARRENDAMIENTO	\$17,438.68	\$1,500.00	\$18,938.68	\$2,981.32	\$15,957.36	\$2,981.32	\$0.00	\$2,981.32	\$1,500.00	\$1,481.32	\$15,957.36
3230	Arrendamiento de mobiliario y equipo d	\$17,438.68	\$0.00	\$17,438.68	\$1,500.00	\$15,938.68	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$15,938.68
3231	Arrendamiento de mobiliario y equipo d	\$17,438.68	\$0.00	\$17,438.68	\$1,500.00	\$15,938.68	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$15,938.68
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$18.68
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$18.68
3300	SERVICIOS PROFESIONALES, CIENTÍ	\$229,194.08	\$0.00	\$229,194.08	\$3,000.00	\$226,194.08	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$226,194.08
3340	Servicios de capacitación	\$114,597.04	\$0.00	\$114,597.04	\$3,000.00	\$111,597.04	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$111,597.04
3341	Servicios de capacitación	\$114,597.04	\$0.00	\$114,597.04	\$3,000.00	\$111,597.04	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$111,597.04
3360	Servicios de apoyo administrativo, tradi	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
3361	Servicios de apoyo administrativo, foto	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.96
3370	Servicios de protección y seguridad	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3371	Servicios de protección y seguridad	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3380	Servicios de vigilancia	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3381	Servicios de vigilancia	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,894.88
3390	Servicios profesionales, científicos y té	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,842.32
3391	Servicios profesionales, científicos y té	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$44,842.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,842.32
3400	SERVICIOS FINANCIEROS, BANCARI	\$47,333.56	\$0.00	\$47,333.56	\$1,642.56	\$45,691.00	\$1,642.56	\$0.00	\$1,642.56	\$1,642.56	\$0.00	\$45,691.00
3410	Servicios financieros y bancarios	\$12,456.20	\$0.00	\$12,456.20	\$1,642.56	\$10,813.64	\$1,642.56	\$0.00	\$1,642.56	\$1,642.56	\$0.00	\$10,813.64
3411	Servicios financieros y bancarios	\$12,456.20	\$0.00	\$12,456.20	\$1,642.56	\$10,813.64	\$1,642.56	\$0.00	\$1,642.56	\$1,642.56	\$0.00	\$10,813.64



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/jun./2018

Fecha y | 05/jun./2019

hora de Impresión | 01:57 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3470	Fletes y maniobras	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3471	Fletes y maniobras	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3490	Servicios financieros, bancarios y come	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,421.16
3491	Servicios financieros, bancarios y come	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,421.16
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$50,447.61	\$0.00	\$50,447.61	\$0.00	\$50,447.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,447.61
3510	Conservación y mantenimiento menor c	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3511	Conservación y mantenimiento menor c	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3520	Instalación, reparación y mantenimient	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
3521	Instalación, reparación y mantenimient	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$8,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.34
3530	Instalación, reparación y mantenimient	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3531	Instalación, reparación y mantenimient	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$17,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.68
3590	Servicios de jardinería y fumigación	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,850.91
3591	Servicios de jardinería y fumigación	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$6,850.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,850.91
3600	SERVICIOS DE COMUNICACIÓN SOCI	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
3610	Difusión por radio, televisión y otros me	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3611	Difusión por radio, televisión y otros me	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3630	Servicios de creatividad, preproducción	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3631	Servicios de creatividad, preproducción	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$138,263.82	\$0.00	\$138,263.82	\$13,929.60	\$124,334.22	\$13,929.60	\$0.00	\$13,929.60	\$13,930.00	-\$0.40	\$124,334.22
3710	Pasajes aéreos	\$59,789.76	\$0.00	\$59,789.76	\$7,453.80	\$52,335.96	\$7,453.80	\$0.00	\$7,453.80	\$7,454.20	-\$0.40	\$52,335.96
3711	Pasajes aéreos	\$59,789.76	\$0.00	\$59,789.76	\$7,453.80	\$52,335.96	\$7,453.80	\$0.00	\$7,453.80	\$7,454.20	-\$0.40	\$52,335.96
3720	Pasajes terrestres	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3721	Pasajes terrestres	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$12,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.20
3750	Viáticos en el país	\$59,789.76	-\$2,000.00	\$57,789.76	\$3,861.00	\$53,928.76	\$3,861.00	\$0.00	\$3,861.00	\$3,861.00	\$0.00	\$53,928.76
3751	Viáticos en el país	\$59,789.76	-\$2,000.00	\$57,789.76	\$3,861.00	\$53,928.76	\$3,861.00	\$0.00	\$3,861.00	\$3,861.00	\$0.00	\$53,928.76
3770	Gastos de instalación y traslado de me	\$6,228.10	-\$2,700.00	\$3,528.10	\$0.00	\$3,528.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.10
3771	Gastos de instalación y traslado de me	\$6,228.10	-\$2,700.00	\$3,528.10	\$0.00	\$3,528.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.10
3780	Servicios integrales de traslado y viático	\$0.00	\$2,000.00	\$2,000.00	\$479.80	\$1,520.20	\$479.80	\$0.00	\$479.80	\$479.80	\$0.00	\$1,520.20
3781	Servicios integrales de traslado y viático	\$0.00	\$2,000.00	\$2,000.00	\$479.80	\$1,520.20	\$479.80	\$0.00	\$479.80	\$479.80	\$0.00	\$1,520.20
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,700.00	\$2,700.00	\$2,135.00	\$565.00	\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	\$565.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,700.00	\$2,700.00	\$2,135.00	\$565.00	\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	\$565.00
3800	SERVICIOS OFICIALES	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,368.60
3820	Gastos de orden social y cultural	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44
3821	Gastos de orden social y cultural	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,947.44



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/jun./2018

Usr: barmonta
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 05/jun./2019
01:57 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3830	Congresos y convenciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3831	Congresos y convenciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3840	Exposiciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3841	Exposiciones	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3850	Gastos de representación	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3851	Gastos de representación	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3900	OTROS SERVICIOS GENERALES	\$13,701.82	\$0.00	\$13,701.82	\$0.00	\$13,701.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,701.82
3920	Impuestos y derechos	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
3921	Impuestos y derechos	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,228.10
3990	Otros servicios generales	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
3991	Otros servicios generales	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.72
5000	BIENES MUEBLES, INMUEBLES	\$434,098.57	\$0.00	\$434,098.57	\$111,701.31	\$322,397.26	\$111,701.31	\$0.00	\$111,701.31	\$111,701.31	\$0.00	\$322,397.26
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$114,597.04	\$0.00	\$114,597.04	\$58,919.63	\$55,677.41	\$58,919.63	\$0.00	\$58,919.63	\$58,919.63	\$0.00	\$55,677.41
5110	Muebles de oficina y estantería	\$53,561.66	\$0.00	\$53,561.66	\$41,867.63	\$11,694.03	\$41,867.63	\$0.00	\$41,867.63	\$41,867.63	\$0.00	\$11,694.03
5111	Muebles de oficina y estantería	\$53,561.66	\$0.00	\$53,561.66	\$41,867.63	\$11,694.03	\$41,867.63	\$0.00	\$41,867.63	\$41,867.63	\$0.00	\$11,694.03
5150	Equipo de cómputo y de tecnologías de	\$61,035.38	\$0.00	\$61,035.38	\$17,052.00	\$43,983.38	\$17,052.00	\$0.00	\$17,052.00	\$17,052.00	\$0.00	\$43,983.38
5151	Equipo de cómputo y de tecnología de	\$61,035.38	\$0.00	\$61,035.38	\$17,052.00	\$43,983.38	\$17,052.00	\$0.00	\$17,052.00	\$17,052.00	\$0.00	\$43,983.38
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,483.67
5410	Vehículos y equipo terrestre	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,483.67
5411	Vehículos y equipo terrestre	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$253,483.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,483.67
5900	ACTIVOS INTANGIBLES	\$66,017.86	\$0.00	\$66,017.86	\$52,781.68	\$13,236.18	\$52,781.68	\$0.00	\$52,781.68	\$52,781.68	\$0.00	\$13,236.18
5910	Software	\$57,298.52	-\$50,000.00	\$7,298.52	\$0.00	\$7,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,298.52
5911	Software	\$57,298.52	-\$50,000.00	\$7,298.52	\$0.00	\$7,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,298.52
5970	Licencias informáticas e intelectuales	\$8,719.34	\$50,000.00	\$58,719.34	\$52,781.68	\$5,937.66	\$52,781.68	\$0.00	\$52,781.68	\$52,781.68	\$0.00	\$5,937.66
5971	Licencias informáticas e intelectuales	\$8,719.34	\$50,000.00	\$58,719.34	\$52,781.68	\$5,937.66	\$52,781.68	\$0.00	\$52,781.68	\$52,781.68	\$0.00	\$5,937.66
Total		\$1,494,745.00	\$500.00	\$1,495,245.00	\$273,361.04	\$1,221,883.96	\$273,361.04	\$0.00	\$273,361.04	\$258,235.62	\$15,125.42	\$1,221,883.96