



Usr: barmenta

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Fecha y 05/jun./2019

hora de Impresión 01:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	SERVICIOS PERSONALES	\$0.00	\$172,800.00	\$172,800.00	\$172,800.00	\$0.00	\$103,680.00	\$69,120.00	\$103,680.00	\$103,680.00	\$0.00	\$69,120.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$172,800.00	\$172,800.00	\$172,800.00	\$0.00	\$103,680.00	\$69,120.00	\$103,680.00	\$103,680.00	\$0.00	\$69,120.00
1590	Otras prestaciones sociales y económic	\$0.00	\$172,800.00	\$172,800.00	\$172,800.00	\$0.00	\$103,680.00	\$69,120.00	\$103,680.00	\$103,680.00	\$0.00	\$69,120.00
1591	Otras prestaciones sociales y económic	\$0.00	\$172,800.00	\$172,800.00	\$172,800.00	\$0.00	\$103,680.00	\$69,120.00	\$103,680.00	\$103,680.00	\$0.00	\$69,120.00
2000	MATERIALES Y SUMINISTROS	\$472,090.98	-\$104,709.57	\$367,381.41	\$367,381.41	\$0.00	\$367,381.30	\$0.11	\$367,381.30	\$367,381.30	\$0.00	\$0.11
2100	MATERIALES DE ADMINISTRACIÓN, I	\$250,107.82	-\$55,141.16	\$194,966.66	\$194,966.66	\$0.00	\$194,966.66	\$0.00	\$194,966.66	\$194,966.66	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$89,684.64	-\$5,116.58	\$84,568.06	\$84,568.06	\$0.00	\$84,568.06	\$0.00	\$84,568.06	\$84,568.06	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$89,684.64	-\$5,116.58	\$84,568.06	\$84,568.06	\$0.00	\$84,568.06	\$0.00	\$84,568.06	\$84,568.06	\$0.00	\$0.00
2120	Materiales y útiles de impresión y repro	\$0.00	\$37,674.62	\$37,674.62	\$37,674.62	\$0.00	\$37,674.62	\$0.00	\$37,674.62	\$37,674.62	\$0.00	\$0.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$37,674.62	\$37,674.62	\$37,674.62	\$0.00	\$37,674.62	\$0.00	\$37,674.62	\$37,674.62	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$80,466.30	-\$50,453.29	\$30,013.01	\$30,013.01	\$0.00	\$30,013.01	\$0.00	\$30,013.01	\$30,013.01	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$80,466.30	-\$50,453.29	\$30,013.01	\$30,013.01	\$0.00	\$30,013.01	\$0.00	\$30,013.01	\$30,013.01	\$0.00	\$0.00
2150	Material impreso e información digital	\$55,403.98	-\$34,463.58	\$20,940.40	\$20,940.40	\$0.00	\$20,940.40	\$0.00	\$20,940.40	\$20,940.40	\$0.00	\$0.00
2151	Material impreso e información digital	\$55,403.98	-\$34,463.58	\$20,940.40	\$20,940.40	\$0.00	\$20,940.40	\$0.00	\$20,940.40	\$20,940.40	\$0.00	\$0.00
2160	Material de limpieza	\$24,552.90	-\$2,782.33	\$21,770.57	\$21,770.57	\$0.00	\$21,770.57	\$0.00	\$21,770.57	\$21,770.57	\$0.00	\$0.00
2161	Material de limpieza	\$24,552.90	-\$2,782.33	\$21,770.57	\$21,770.57	\$0.00	\$21,770.57	\$0.00	\$21,770.57	\$21,770.57	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,421.16	-\$5,077.89	\$17,343.27	\$17,343.27	\$0.00	\$17,343.27	\$0.00	\$17,343.27	\$17,343.27	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,947.44	\$1,375.13	\$16,322.57	\$16,322.57	\$0.00	\$16,322.57	\$0.00	\$16,322.57	\$16,322.57	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,947.44	\$1,375.13	\$16,322.57	\$16,322.57	\$0.00	\$16,322.57	\$0.00	\$16,322.57	\$16,322.57	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentac	\$7,473.72	-\$6,453.02	\$1,020.70	\$1,020.70	\$0.00	\$1,020.70	\$0.00	\$1,020.70	\$1,020.70	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentac	\$7,473.72	-\$6,453.02	\$1,020.70	\$1,020.70	\$0.00	\$1,020.70	\$0.00	\$1,020.70	\$1,020.70	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$14,947.44	-\$14,588.97	\$358.47	\$358.47	\$0.00	\$358.47	\$0.00	\$358.47	\$358.47	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construc	\$7,473.72	-\$7,175.25	\$298.47	\$298.47	\$0.00	\$298.47	\$0.00	\$298.47	\$298.47	\$0.00	\$0.00
2491	Otros materiales y artículos de construc	\$7,473.72	-\$7,175.25	\$298.47	\$298.47	\$0.00	\$298.47	\$0.00	\$298.47	\$298.47	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$112,368.60	\$1,831.39	\$114,199.99	\$114,199.99	\$0.00	\$114,199.88	\$0.11	\$114,199.88	\$114,199.88	\$0.00	\$0.11
2610	Combustibles, lubricantes y aditivos	\$112,368.60	\$1,831.39	\$114,199.99	\$114,199.99	\$0.00	\$114,199.88	\$0.11	\$114,199.88	\$114,199.88	\$0.00	\$0.11
2611	Combustibles, lubricantes y aditivos	\$112,368.60	\$1,831.39	\$114,199.99	\$114,199.99	\$0.00	\$114,199.88	\$0.11	\$114,199.88	\$114,199.88	\$0.00	\$0.11
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$37,368.60	-\$21,441.91	\$15,926.69	\$15,926.69	\$0.00	\$15,926.69	\$0.00	\$15,926.69	\$15,926.69	\$0.00	\$0.00
2710	Vestuario y uniformes	\$37,368.60	-\$21,441.91	\$15,926.69	\$15,926.69	\$0.00	\$15,926.69	\$0.00	\$15,926.69	\$15,926.69	\$0.00	\$0.00
2711	Vestuario y uniformes	\$37,368.60	-\$21,441.91	\$15,926.69	\$15,926.69	\$0.00	\$15,926.69	\$0.00	\$15,926.69	\$15,926.69	\$0.00	\$0.00



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Usr: barmonta

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 05/jun./2019

hora de Impresión | 01:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2900	HERRAMIENTAS, REFACCIONES Y A	\$34,877.36	-\$10,291.03	\$24,586.33	\$24,586.33	\$0.00	\$24,586.33	\$0.00	\$24,586.33	\$24,586.33	\$0.00	\$0.00
2910	Herramientas menores	\$4,982.48	-\$226.98	\$4,755.50	\$4,755.50	\$0.00	\$4,755.50	\$0.00	\$4,755.50	\$4,755.50	\$0.00	\$0.00
2911	Herramientas menores	\$4,982.48	-\$226.98	\$4,755.50	\$4,755.50	\$0.00	\$4,755.50	\$0.00	\$4,755.50	\$4,755.50	\$0.00	\$0.00
2920	Refacciones y accesorios menores de	\$4,982.48	-\$4,442.48	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de	\$4,982.48	-\$4,442.48	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de	\$4,982.48	-\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de	\$4,982.48	-\$4,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de	\$9,964.96	\$5,886.87	\$15,851.83	\$15,851.83	\$0.00	\$15,851.83	\$0.00	\$15,851.83	\$15,851.83	\$0.00	\$0.00
2941	Refacciones y accesorios menores de	\$9,964.96	\$5,886.87	\$15,851.83	\$15,851.83	\$0.00	\$15,851.83	\$0.00	\$15,851.83	\$15,851.83	\$0.00	\$0.00
2960	Refacciones y accesorios menores de	\$9,964.96	-\$6,525.96	\$3,439.00	\$3,439.00	\$0.00	\$3,439.00	\$0.00	\$3,439.00	\$3,439.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de	\$9,964.96	-\$6,525.96	\$3,439.00	\$3,439.00	\$0.00	\$3,439.00	\$0.00	\$3,439.00	\$3,439.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$588,555.45	-\$200,853.63	\$387,701.82	\$387,701.82	\$0.00	\$302,756.95	\$84,944.87	\$298,116.95	\$298,117.35	\$4,639.60	\$84,944.87
3100	SERVICIOS BÁSICOS	\$39,859.84	-\$22,183.89	\$17,675.95	\$17,675.95	\$0.00	\$17,675.95	\$0.00	\$17,675.95	\$17,675.95	\$0.00	\$0.00
3140	Telefonía tradicional	\$24,912.40	-\$24,912.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$24,912.40	-\$24,912.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$0.00	\$14,022.00	\$14,022.00	\$14,022.00	\$0.00	\$14,022.00	\$0.00	\$14,022.00	\$14,022.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes	\$0.00	\$14,022.00	\$14,022.00	\$14,022.00	\$0.00	\$14,022.00	\$0.00	\$14,022.00	\$14,022.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$7,473.72	-\$3,819.77	\$3,653.95	\$3,653.95	\$0.00	\$3,653.95	\$0.00	\$3,653.95	\$3,653.95	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$7,473.72	-\$3,819.77	\$3,653.95	\$3,653.95	\$0.00	\$3,653.95	\$0.00	\$3,653.95	\$3,653.95	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,438.68	\$11,715.77	\$29,154.45	\$29,154.45	\$0.00	\$29,154.45	\$0.00	\$29,154.45	\$29,154.45	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo d	\$17,438.68	-\$1,634.79	\$15,803.89	\$15,803.89	\$0.00	\$15,803.89	\$0.00	\$15,803.89	\$15,803.89	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo d	\$17,438.68	-\$1,634.79	\$15,803.89	\$15,803.89	\$0.00	\$15,803.89	\$0.00	\$15,803.89	\$15,803.89	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$13,350.56	\$13,350.56	\$13,350.56	\$0.00	\$13,350.56	\$0.00	\$13,350.56	\$13,350.56	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$13,350.56	\$13,350.56	\$13,350.56	\$0.00	\$13,350.56	\$0.00	\$13,350.56	\$13,350.56	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍ	\$229,194.08	\$26,730.81	\$255,924.89	\$255,924.89	\$0.00	\$170,980.02	\$84,944.87	\$166,340.02	\$166,340.02	\$4,640.00	\$84,944.87
3340	Servicios de capacitación	\$114,597.04	\$94,347.85	\$208,944.89	\$208,944.89	\$0.00	\$124,000.02	\$84,944.87	\$124,000.02	\$124,000.02	\$0.00	\$84,944.87
3341	Servicios de capacitación	\$114,597.04	\$94,347.85	\$208,944.89	\$208,944.89	\$0.00	\$124,000.02	\$84,944.87	\$124,000.02	\$124,000.02	\$0.00	\$84,944.87
3360	Servicios de apoyo administrativo, tradi	\$9,964.96	-\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, foto	\$9,964.96	-\$9,964.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$29,894.88	-\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$29,894.88	-\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$29,894.88	-\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Fecha y | 05/jun./2019

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3381	Servicios de vigilancia	\$29,894.88	-\$29,894.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$44,842.32	\$2,137.68	\$46,980.00	\$46,980.00	\$0.00	\$46,980.00	\$0.00	\$42,340.00	\$42,340.00	\$4,640.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$44,842.32	\$2,137.68	\$46,980.00	\$46,980.00	\$0.00	\$46,980.00	\$0.00	\$42,340.00	\$42,340.00	\$4,640.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$47,333.56	-\$33,210.29	\$14,123.27	\$14,123.27	\$0.00	\$14,123.27	\$0.00	\$14,123.27	\$14,123.27	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$12,456.20	-\$7,920.60	\$4,535.60	\$4,535.60	\$0.00	\$4,535.60	\$0.00	\$4,535.60	\$4,535.60	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$12,456.20	-\$7,920.60	\$4,535.60	\$4,535.60	\$0.00	\$4,535.60	\$0.00	\$4,535.60	\$4,535.60	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$9,237.67	\$9,237.67	\$9,237.67	\$0.00	\$9,237.67	\$0.00	\$9,237.67	\$9,237.67	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$9,237.67	\$9,237.67	\$9,237.67	\$0.00	\$9,237.67	\$0.00	\$9,237.67	\$9,237.67	\$0.00	\$0.00
3470	Fletes y maniobras	\$12,456.20	-\$12,106.20	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$12,456.20	-\$12,106.20	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$22,421.16	-\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$22,421.16	-\$22,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS Y MAQUINARIA	\$50,447.61	-\$19,227.95	\$31,219.66	\$31,219.66	\$0.00	\$31,219.66	\$0.00	\$31,219.66	\$31,219.66	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de bienes	\$17,438.68	\$870.18	\$18,308.86	\$18,308.86	\$0.00	\$18,308.86	\$0.00	\$18,308.86	\$18,308.86	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de bienes	\$17,438.68	\$870.18	\$18,308.86	\$18,308.86	\$0.00	\$18,308.86	\$0.00	\$18,308.86	\$18,308.86	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de bienes	\$8,719.34	-\$4,369.34	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de bienes	\$8,719.34	-\$4,369.34	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de bienes	\$17,438.68	-\$16,394.68	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de bienes	\$17,438.68	-\$16,394.68	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipos y maquinaria	\$0.00	\$3,166.80	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$3,166.80	\$3,166.80	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipos y maquinaria	\$0.00	\$3,166.80	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$3,166.80	\$3,166.80	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de bienes	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de bienes	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,850.91	-\$4,414.91	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,850.91	-\$4,414.91	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$14,947.44	-\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, reproducción	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, reproducción	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$138,263.82	-\$100,386.22	\$37,877.60	\$37,877.60	\$0.00	\$37,877.60	\$0.00	\$37,877.60	\$37,878.00	-\$0.40	\$0.00
3710	Pasajes aéreos	\$59,789.76	-\$52,335.96	\$7,453.80	\$7,453.80	\$0.00	\$7,453.80	\$0.00	\$7,453.80	\$7,454.20	-\$0.40	\$0.00
3711	Pasajes aéreos	\$59,789.76	-\$52,335.96	\$7,453.80	\$7,453.80	\$0.00	\$7,453.80	\$0.00	\$7,453.80	\$7,454.20	-\$0.40	\$0.00
3720	Pasajes terrestres	\$12,456.20	-\$4,528.20	\$7,928.00	\$7,928.00	\$0.00	\$7,928.00	\$0.00	\$7,928.00	\$7,928.00	\$0.00	\$0.00



**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Usr: barmenta
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 05/jun./2019
01:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3721	Pasajes terrestres	\$12,456.20	-\$4,528.20	\$7,928.00	\$7,928.00	\$0.00	\$7,928.00	\$0.00	\$7,928.00	\$7,928.00	\$0.00	\$0.00
3750	Viáticos en el país	\$59,789.76	-\$40,785.26	\$19,004.50	\$19,004.50	\$0.00	\$19,004.50	\$0.00	\$19,004.50	\$19,004.50	\$0.00	\$0.00
3751	Viáticos en el país	\$59,789.76	-\$40,785.26	\$19,004.50	\$19,004.50	\$0.00	\$19,004.50	\$0.00	\$19,004.50	\$19,004.50	\$0.00	\$0.00
3770	Gastos de instalación y traslado de me	\$6,228.10	-\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3771	Gastos de instalación y traslado de me	\$6,228.10	-\$6,228.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viático	\$0.00	\$799.80	\$799.80	\$799.80	\$0.00	\$799.80	\$0.00	\$799.80	\$799.80	\$0.00	\$0.00
3781	Servicios integrales de traslado y viático	\$0.00	\$799.80	\$799.80	\$799.80	\$0.00	\$799.80	\$0.00	\$799.80	\$799.80	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,691.50	\$2,691.50	\$2,691.50	\$0.00	\$2,691.50	\$0.00	\$2,691.50	\$2,691.50	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,691.50	\$2,691.50	\$2,691.50	\$0.00	\$2,691.50	\$0.00	\$2,691.50	\$2,691.50	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,368.60	-\$37,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$14,947.44	-\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$14,947.44	-\$14,947.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$13,701.82	-\$11,975.82	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$6,228.10	-\$4,502.10	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$6,228.10	-\$4,502.10	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00	\$0.00
3990	Otros servicios generales	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$7,473.72	-\$7,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$434,098.57	\$132,763.20	\$566,861.77	\$566,861.77	\$0.00	\$566,861.77	\$0.00	\$566,861.77	\$566,861.77	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$114,597.04	\$132,558.05	\$247,155.09	\$247,155.09	\$0.00	\$247,155.09	\$0.00	\$247,155.09	\$247,155.09	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$53,561.66	\$39,461.78	\$93,023.44	\$93,023.44	\$0.00	\$93,023.44	\$0.00	\$93,023.44	\$93,023.44	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$53,561.66	\$39,461.78	\$93,023.44	\$93,023.44	\$0.00	\$93,023.44	\$0.00	\$93,023.44	\$93,023.44	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de	\$61,035.38	\$67,232.27	\$128,267.65	\$128,267.65	\$0.00	\$128,267.65	\$0.00	\$128,267.65	\$128,267.65	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de	\$61,035.38	\$67,232.27	\$128,267.65	\$128,267.65	\$0.00	\$128,267.65	\$0.00	\$128,267.65	\$128,267.65	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de adminis	\$0.00	\$25,864.00	\$25,864.00	\$25,864.00	\$0.00	\$25,864.00	\$0.00	\$25,864.00	\$25,864.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de adminis	\$0.00	\$25,864.00	\$25,864.00	\$25,864.00	\$0.00	\$25,864.00	\$0.00	\$25,864.00	\$25,864.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$253,483.67	\$9,416.33	\$262,900.00	\$262,900.00	\$0.00	\$262,900.00	\$0.00	\$262,900.00	\$262,900.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$253,483.67	\$9,416.33	\$262,900.00	\$262,900.00	\$0.00	\$262,900.00	\$0.00	\$262,900.00	\$262,900.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$253,483.67	\$9,416.33	\$262,900.00	\$262,900.00	\$0.00	\$262,900.00	\$0.00	\$262,900.00	\$262,900.00	\$0.00	\$0.00



Usu: barmenta

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Fecha y 05/jun./2019

hora de Impresión 01:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$0.00	\$2,575.00	\$2,575.00	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$2,575.00	\$2,575.00	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$2,575.00	\$2,575.00	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$66,017.86	-\$11,786.18	\$54,231.68	\$54,231.68	\$0.00	\$54,231.68	\$0.00	\$54,231.68	\$54,231.68	\$0.00	\$0.00
5910	Software	\$57,298.52	-\$57,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$57,298.52	-\$57,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$8,719.34	\$45,512.34	\$54,231.68	\$54,231.68	\$0.00	\$54,231.68	\$0.00	\$54,231.68	\$54,231.68	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$8,719.34	\$45,512.34	\$54,231.68	\$54,231.68	\$0.00	\$54,231.68	\$0.00	\$54,231.68	\$54,231.68	\$0.00	\$0.00
Total		\$1,494,745.00	\$0.00	\$1,494,745.00	\$1,494,745.00	\$0.00	\$1,340,680.02	\$154,064.98	\$1,336,040.02	\$1,336,040.42	\$4,639.60	\$154,064.98