



Usr: barmenta

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Fecha y 09/ene./2023

hora de Impresión 09:31 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000 SERVICIOS PERSONALES	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$571,400.00	\$23,835.98	\$595,235.98	\$595,235.98	\$0.00	\$595,235.98	\$0.00	\$595,235.98	\$595,235.98	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$227,000.00	-\$963.81	\$226,036.19	\$226,036.19	\$0.00	\$226,036.19	\$0.00	\$226,036.19	\$226,036.19	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de	\$80,000.00	\$19,825.43	\$99,825.43	\$99,825.43	\$0.00	\$99,825.43	\$0.00	\$99,825.43	\$99,825.43	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de	\$80,000.00	\$19,825.43	\$99,825.43	\$99,825.43	\$0.00	\$99,825.43	\$0.00	\$99,825.43	\$99,825.43	\$0.00	\$0.00
2120 Materiales y útiles de impresión y repro	\$47,000.00	-\$22,562.28	\$24,437.72	\$24,437.72	\$0.00	\$24,437.72	\$0.00	\$24,437.72	\$24,437.72	\$0.00	\$0.00
2121 Materiales y útiles de impresión y repro	\$47,000.00	-\$22,562.28	\$24,437.72	\$24,437.72	\$0.00	\$24,437.72	\$0.00	\$24,437.72	\$24,437.72	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de	\$48,000.00	-\$10,973.43	\$37,026.57	\$37,026.57	\$0.00	\$37,026.57	\$0.00	\$37,026.57	\$37,026.57	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de	\$48,000.00	-\$10,973.43	\$37,026.57	\$37,026.57	\$0.00	\$37,026.57	\$0.00	\$37,026.57	\$37,026.57	\$0.00	\$0.00
2150 Material impreso e información digital	\$22,000.00	\$12,086.00	\$34,086.00	\$34,086.00	\$0.00	\$34,086.00	\$0.00	\$34,086.00	\$34,086.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$22,000.00	\$12,086.00	\$34,086.00	\$34,086.00	\$0.00	\$34,086.00	\$0.00	\$34,086.00	\$34,086.00	\$0.00	\$0.00
2160 Material de limpieza	\$30,000.00	\$660.47	\$30,660.47	\$30,660.47	\$0.00	\$30,660.47	\$0.00	\$30,660.47	\$30,660.47	\$0.00	\$0.00
2161 Material de limpieza	\$30,000.00	\$660.47	\$30,660.47	\$30,660.47	\$0.00	\$30,660.47	\$0.00	\$30,660.47	\$30,660.47	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$43,400.00	\$14,468.47	\$57,868.47	\$57,868.47	\$0.00	\$57,868.47	\$0.00	\$57,868.47	\$57,868.47	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$36,000.00	\$18,492.74	\$54,492.74	\$54,492.74	\$0.00	\$54,492.74	\$0.00	\$54,492.74	\$54,492.74	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$36,000.00	\$18,492.74	\$54,492.74	\$54,492.74	\$0.00	\$54,492.74	\$0.00	\$54,492.74	\$54,492.74	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentac	\$7,400.00	-\$4,024.27	\$3,375.73	\$3,375.73	\$0.00	\$3,375.73	\$0.00	\$3,375.73	\$3,375.73	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentac	\$7,400.00	-\$4,024.27	\$3,375.73	\$3,375.73	\$0.00	\$3,375.73	\$0.00	\$3,375.73	\$3,375.73	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CON	\$9,000.00	\$6,799.00	\$15,799.00	\$15,799.00	\$0.00	\$15,799.00	\$0.00	\$15,799.00	\$15,799.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$3,889.01	\$8,889.01	\$8,889.01	\$0.00	\$8,889.01	\$0.00	\$8,889.01	\$8,889.01	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$3,889.01	\$8,889.01	\$8,889.01	\$0.00	\$8,889.01	\$0.00	\$8,889.01	\$8,889.01	\$0.00	\$0.00
2480 Materiales complementarios	\$2,000.00	\$3,886.80	\$5,886.80	\$5,886.80	\$0.00	\$5,886.80	\$0.00	\$5,886.80	\$5,886.80	\$0.00	\$0.00
2481 Materiales complementarios	\$2,000.00	\$3,886.80	\$5,886.80	\$5,886.80	\$0.00	\$5,886.80	\$0.00	\$5,886.80	\$5,886.80	\$0.00	\$0.00
2490 Otros materiales y artículos de constru	\$2,000.00	-\$976.81	\$1,023.19	\$1,023.19	\$0.00	\$1,023.19	\$0.00	\$1,023.19	\$1,023.19	\$0.00	\$0.00
2491 Otros materiales y artículos de constru	\$2,000.00	-\$976.81	\$1,023.19	\$1,023.19	\$0.00	\$1,023.19	\$0.00	\$1,023.19	\$1,023.19	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉL	\$3,000.00	-\$802.85	\$2,197.15	\$2,197.15	\$0.00	\$2,197.15	\$0.00	\$2,197.15	\$2,197.15	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$3,000.00	-\$802.85	\$2,197.15	\$2,197.15	\$0.00	\$2,197.15	\$0.00	\$2,197.15	\$2,197.15	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$3,000.00	-\$802.85	\$2,197.15	\$2,197.15	\$0.00	\$2,197.15	\$0.00	\$2,197.15	\$2,197.15	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$227,999.98	-\$0.02	\$227,999.98	\$227,999.98	\$0.00	\$227,999.98	\$0.00	\$227,999.98	\$227,999.98	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$227,999.98	-\$0.02	\$227,999.98	\$227,999.98	\$0.00	\$227,999.98	\$0.00	\$227,999.98	\$227,999.98	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$227,999.98	-\$0.02	\$227,999.98	\$227,999.98	\$0.00	\$227,999.98	\$0.00	\$227,999.98	\$227,999.98	\$0.00	\$0.00





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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2700 VESTUARIO, BLANCOS, PRENDAS E	\$30,000.00	-\$5,249.84	\$24,750.16	\$24,750.16	\$0.00	\$24,750.16	\$0.00	\$24,750.16	\$24,750.16	\$0.00	\$0.00
2710 Vestuario y uniformes	\$30,000.00	-\$5,249.84	\$24,750.16	\$24,750.16	\$0.00	\$24,750.16	\$0.00	\$24,750.16	\$24,750.16	\$0.00	\$0.00
2711 Vestuario y uniformes	\$30,000.00	-\$5,249.84	\$24,750.16	\$24,750.16	\$0.00	\$24,750.16	\$0.00	\$24,750.16	\$24,750.16	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y A	\$31,000.00	\$9,585.03	\$40,585.03	\$40,585.03	\$0.00	\$40,585.03	\$0.00	\$40,585.03	\$40,585.03	\$0.00	\$0.00
2910 Herramientas menores	\$3,000.00	-\$2,652.10	\$347.90	\$347.90	\$0.00	\$347.90	\$0.00	\$347.90	\$347.90	\$0.00	\$0.00
2911 Herramientas menores	\$3,000.00	-\$2,652.10	\$347.90	\$347.90	\$0.00	\$347.90	\$0.00	\$347.90	\$347.90	\$0.00	\$0.00
2930 Refacciones y accesorios menores de	\$3,000.00	\$347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$3,347.99	\$3,347.99	\$0.00	\$0.00
2931 Refacciones y accesorios menores de	\$3,000.00	\$347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$3,347.99	\$3,347.99	\$0.00	\$0.00
2940 Refacciones y accesorios menores de	\$16,500.00	-\$2,099.24	\$14,400.76	\$14,400.76	\$0.00	\$14,400.76	\$0.00	\$14,400.76	\$14,400.76	\$0.00	\$0.00
2941 Refacciones y accesorios menores de	\$16,500.00	-\$2,099.24	\$14,400.76	\$14,400.76	\$0.00	\$14,400.76	\$0.00	\$14,400.76	\$14,400.76	\$0.00	\$0.00
2960 Refacciones y accesorios menores de	\$8,500.00	\$13,988.38	\$22,488.38	\$22,488.38	\$0.00	\$22,488.38	\$0.00	\$22,488.38	\$22,488.38	\$0.00	\$0.00
2961 Refacciones y accesorios menores de	\$8,500.00	\$13,988.38	\$22,488.38	\$22,488.38	\$0.00	\$22,488.38	\$0.00	\$22,488.38	\$22,488.38	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$845,845.00	-\$433,427.66	\$412,417.34	\$412,417.34	\$0.00	\$412,417.34	\$0.00	\$412,417.34	\$412,417.34	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$74,400.00	-\$66,045.91	\$8,354.09	\$8,354.09	\$0.00	\$8,354.09	\$0.00	\$8,354.09	\$8,354.09	\$0.00	\$0.00
3130 Agua	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
3131 Agua	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
3150 Telefonía celular	\$2,400.00	-\$1,600.01	\$799.99	\$799.99	\$0.00	\$799.99	\$0.00	\$799.99	\$799.99	\$0.00	\$0.00
3151 Telefonía celular	\$2,400.00	-\$1,600.01	\$799.99	\$799.99	\$0.00	\$799.99	\$0.00	\$799.99	\$799.99	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes	\$50,000.00	-\$47,050.00	\$2,950.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes	\$50,000.00	-\$47,050.00	\$2,950.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$22,000.00	-\$18,787.90	\$3,212.10	\$3,212.10	\$0.00	\$3,212.10	\$0.00	\$3,212.10	\$3,212.10	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$22,000.00	-\$18,787.90	\$3,212.10	\$3,212.10	\$0.00	\$3,212.10	\$0.00	\$3,212.10	\$3,212.10	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$195,000.00	-\$20,075.18	\$174,924.82	\$174,924.82	\$0.00	\$174,924.82	\$0.00	\$174,924.82	\$174,924.82	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo	\$173,000.00	-\$60,798.29	\$112,201.71	\$112,201.71	\$0.00	\$112,201.71	\$0.00	\$112,201.71	\$112,201.71	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo	\$173,000.00	-\$60,798.29	\$112,201.71	\$112,201.71	\$0.00	\$112,201.71	\$0.00	\$112,201.71	\$112,201.71	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$20,000.00	\$46,428.59	\$46,428.59	\$46,428.59	\$0.00	\$46,428.59	\$0.00	\$46,428.59	\$46,428.59	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$20,000.00	\$46,428.59	\$46,428.59	\$46,428.59	\$0.00	\$46,428.59	\$0.00	\$46,428.59	\$46,428.59	\$0.00	\$0.00
3290 Otros arrendamientos	\$22,000.00	-\$5,705.48	\$16,294.52	\$16,294.52	\$0.00	\$16,294.52	\$0.00	\$16,294.52	\$16,294.52	\$0.00	\$0.00
3291 Otros arrendamientos	\$22,000.00	-\$5,705.48	\$16,294.52	\$16,294.52	\$0.00	\$16,294.52	\$0.00	\$16,294.52	\$16,294.52	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENT	\$234,000.00	-\$210,730.00	\$23,270.00	\$23,270.00	\$0.00	\$23,270.00	\$0.00	\$23,270.00	\$23,270.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$18,270.00	-\$87,730.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$18,270.00	-\$87,730.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00	\$0.00





TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Usu: barmenta
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Fecha y hora de Impresión | 09/ene./2023
09:31 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3390 Servicios profesionales, científicos y té	\$8,000.00	-\$3,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y té	\$8,000.00	-\$3,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARI	\$33,200.00	-\$7,920.30	\$25,279.70	\$25,279.70	\$0.00	\$25,279.70	\$0.00	\$25,279.70	\$25,279.70	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	-\$1,403.40	\$10,596.60	\$10,596.60	\$0.00	\$10,596.60	\$0.00	\$10,596.60	\$10,596.60	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	-\$1,403.40	\$10,596.60	\$10,596.60	\$0.00	\$10,596.60	\$0.00	\$10,596.60	\$10,596.60	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$19,000.00	-\$4,316.90	\$14,683.10	\$14,683.10	\$0.00	\$14,683.10	\$0.00	\$14,683.10	\$14,683.10	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$19,000.00	-\$4,316.90	\$14,683.10	\$14,683.10	\$0.00	\$14,683.10	\$0.00	\$14,683.10	\$14,683.10	\$0.00	\$0.00
3470 Fletes y maniobras	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPA	\$60,545.00	\$7,271.42	\$67,816.42	\$67,816.42	\$0.00	\$67,816.42	\$0.00	\$67,816.42	\$67,816.42	\$0.00	\$0.00
3510 Conservación y mantenimiento menor	\$15,045.00	-\$684.20	\$14,360.80	\$14,360.80	\$0.00	\$14,360.80	\$0.00	\$14,360.80	\$14,360.80	\$0.00	\$0.00
3511 Conservación y mantenimiento menor	\$15,045.00	-\$684.20	\$14,360.80	\$14,360.80	\$0.00	\$14,360.80	\$0.00	\$14,360.80	\$14,360.80	\$0.00	\$0.00
3520 Instalación, reparación y mantenimient	\$13,000.00	\$8,667.64	\$21,667.64	\$21,667.64	\$0.00	\$21,667.64	\$0.00	\$21,667.64	\$21,667.64	\$0.00	\$0.00
3521 Instalación, reparación y mantenimient	\$13,000.00	\$8,667.64	\$21,667.64	\$21,667.64	\$0.00	\$21,667.64	\$0.00	\$21,667.64	\$21,667.64	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipc	\$20,000.00	\$7,611.98	\$27,611.98	\$27,611.98	\$0.00	\$27,611.98	\$0.00	\$27,611.98	\$27,611.98	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipc	\$20,000.00	\$7,611.98	\$27,611.98	\$27,611.98	\$0.00	\$27,611.98	\$0.00	\$27,611.98	\$27,611.98	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de des	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de des	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	-\$824.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	-\$824.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOC	\$54,300.00	-\$5,580.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$48,720.00	\$48,720.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros m	\$50,000.00	-\$21,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros m	\$50,000.00	-\$21,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
3630 Servicios de creatividad, producción	\$4,300.00	\$15,420.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00
3631 Servicios de creatividad, producción	\$4,300.00	\$15,420.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATIC	\$108,000.00	-\$46,181.69	\$62,818.31	\$62,818.31	\$0.00	\$62,818.31	\$0.00	\$62,818.31	\$62,818.31	\$0.00	\$0.00
3710 Pasajes aéreos	\$33,500.00	-\$10,328.00	\$23,172.00	\$23,172.00	\$0.00	\$23,172.00	\$0.00	\$23,172.00	\$23,172.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$33,500.00	-\$10,328.00	\$23,172.00	\$23,172.00	\$0.00	\$23,172.00	\$0.00	\$23,172.00	\$23,172.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$32,096.31	-\$6,403.69	\$32,096.31	\$32,096.31	\$0.00	\$32,096.31	\$0.00	\$32,096.31	\$32,096.31	\$0.00	\$0.00
3751 Viáticos en el país	\$32,096.31	-\$6,403.69	\$32,096.31	\$32,096.31	\$0.00	\$32,096.31	\$0.00	\$32,096.31	\$32,096.31	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$7,550.00	-\$21,950.00	\$7,550.00	\$7,550.00	\$0.00	\$7,550.00	\$0.00	\$7,550.00	\$7,550.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$29,500.00	-\$21,950.00	\$7,550.00	\$7,550.00	\$0.00	\$7,550.00	\$0.00	\$7,550.00	\$7,550.00	\$0.00	\$0.00





Usr: barmeta

Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

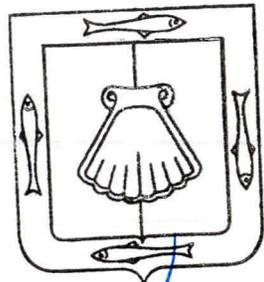
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Fecha y 09/ene./2023

hora de Impresión 09:31 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3800 SERVICIOS OFICIALES	\$71,900.00	-\$71,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$19,900.00	-\$19,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$19,900.00	-\$19,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$13,500.00	-\$12,266.00	\$1,234.00	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$9,000.00	-\$7,766.00	\$1,234.00	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$9,000.00	-\$7,766.00	\$1,234.00	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaci	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaci	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES	\$77,500.00	\$184,591.68	\$262,091.68	\$262,091.68	\$0.00	\$262,091.68	\$0.00	\$262,091.68	\$262,091.68	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINIST	\$65,500.00	\$196,591.68	\$262,091.68	\$262,091.68	\$0.00	\$262,091.68	\$0.00	\$262,091.68	\$262,091.68	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$28,500.00	\$54,064.28	\$82,564.28	\$82,564.28	\$0.00	\$82,564.28	\$0.00	\$82,564.28	\$82,564.28	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$28,500.00	\$54,064.28	\$82,564.28	\$82,564.28	\$0.00	\$82,564.28	\$0.00	\$82,564.28	\$82,564.28	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de	\$37,000.00	\$142,527.40	\$179,527.40	\$179,527.40	\$0.00	\$179,527.40	\$0.00	\$179,527.40	\$179,527.40	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de	\$37,000.00	\$142,527.40	\$179,527.40	\$179,527.40	\$0.00	\$179,527.40	\$0.00	\$179,527.40	\$179,527.40	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HE	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefi	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefi	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,494,745.00	\$0.00	\$1,494,745.00	\$1,494,745.00	\$0.00	\$1,494,745.00	\$0.00	\$1,494,745.00	\$1,494,745.00	\$0.00	\$0.00



TRIBUNAL DE JUSTICIA
ADMINISTRATIVA DEL ESTADO
DE BAJA CALIFORNIA SUR



Usu: barmeta

Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

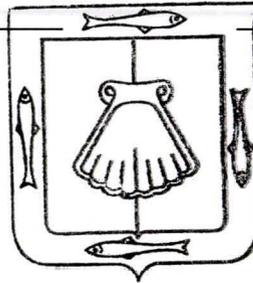
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 09/ene./2023
09:31 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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L.C. NORMA ALICIA CANSECO ALVARADO
DIRECCION ADMINISTRATIVA



TRIBUNAL DE JUSTICIA
ADMINISTRATIVA DEL ESTADO
DE BAJA CALIFORNIA SUP


LIC. ANGELICA ARENAL CESENA
MAGISTRADA PRESIDENTE