



Usr: barmeta

Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Fecha y 22/abr./2022

hora de Impresión 12:24 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$571,400.00	\$0.00	\$571,400.00	\$101,522.05	\$469,877.95	\$101,522.05	\$0.00	\$101,522.05	\$101,522.05	\$0.00	\$469,877.95
2100 MATERIALES DE ADMINISTRACIÓN,	\$227,000.00	\$0.00	\$227,000.00	\$33,342.73	\$193,657.27	\$33,342.73	\$0.00	\$33,342.73	\$33,342.73	\$0.00	\$193,657.27
2110 Materiales, útiles y equipos menores de	\$80,000.00	\$0.00	\$80,000.00	\$21,598.26	\$58,401.74	\$21,598.26	\$0.00	\$21,598.26	\$21,598.26	\$0.00	\$58,401.74
2111 Materiales, útiles y equipos menores de	\$80,000.00	\$0.00	\$80,000.00	\$21,598.26	\$58,401.74	\$21,598.26	\$0.00	\$21,598.26	\$21,598.26	\$0.00	\$58,401.74
2120 Materiales y útiles de impresión y repro	\$47,000.00	\$0.00	\$47,000.00	\$2,871.60	\$44,128.40	\$2,871.60	\$0.00	\$2,871.60	\$2,871.60	\$0.00	\$44,128.40
2121 Materiales y útiles de impresión y repro	\$47,000.00	\$0.00	\$47,000.00	\$2,871.60	\$44,128.40	\$2,871.60	\$0.00	\$2,871.60	\$2,871.60	\$0.00	\$44,128.40
2140 Materiales, útiles y equipos menores d	\$48,000.00	\$0.00	\$48,000.00	\$1,745.00	\$46,255.00	\$1,745.00	\$0.00	\$1,745.00	\$1,745.00	\$0.00	\$46,255.00
2141 Materiales, útiles y equipos menores d	\$48,000.00	\$0.00	\$48,000.00	\$1,745.00	\$46,255.00	\$1,745.00	\$0.00	\$1,745.00	\$1,745.00	\$0.00	\$46,255.00
2150 Material impreso e información digital	\$22,000.00	\$0.00	\$22,000.00	\$2,381.00	\$19,619.00	\$2,381.00	\$0.00	\$2,381.00	\$2,381.00	\$0.00	\$19,619.00
2151 Material impreso e información digital	\$22,000.00	\$0.00	\$22,000.00	\$2,381.00	\$19,619.00	\$2,381.00	\$0.00	\$2,381.00	\$2,381.00	\$0.00	\$19,619.00
2160 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$4,746.87	\$25,253.13	\$4,746.87	\$0.00	\$4,746.87	\$4,746.87	\$0.00	\$25,253.13
2161 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$4,746.87	\$25,253.13	\$4,746.87	\$0.00	\$4,746.87	\$4,746.87	\$0.00	\$25,253.13
2200 ALIMENTOS Y UTENSILIOS	\$43,400.00	\$0.00	\$43,400.00	\$6,740.42	\$36,659.58	\$6,740.42	\$0.00	\$6,740.42	\$6,740.42	\$0.00	\$36,659.58
2210 Productos alimenticios para personas	\$36,000.00	\$0.00	\$36,000.00	\$6,740.42	\$29,259.58	\$6,740.42	\$0.00	\$6,740.42	\$6,740.42	\$0.00	\$29,259.58
2211 Productos alimenticios para personas	\$36,000.00	\$0.00	\$36,000.00	\$6,740.42	\$29,259.58	\$6,740.42	\$0.00	\$6,740.42	\$6,740.42	\$0.00	\$29,259.58
2230 Utensilios para el servicio de alimentac	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
2231 Utensilios para el servicio de alimentac	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
2400 MATERIALES Y ARTÍCULOS DE CON	\$9,000.00	\$0.00	\$9,000.00	\$334.78	\$8,665.22	\$334.78	\$0.00	\$334.78	\$334.78	\$0.00	\$8,665.22
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$334.78	\$4,665.22	\$334.78	\$0.00	\$334.78	\$334.78	\$0.00	\$4,665.22
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$334.78	\$4,665.22	\$334.78	\$0.00	\$334.78	\$334.78	\$0.00	\$4,665.22
2480 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2481 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2490 Otros materiales y artículos de constru	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2491 Otros materiales y artículos de constru	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉL	\$3,000.00	\$0.00	\$3,000.00	\$438.13	\$2,561.87	\$438.13	\$0.00	\$438.13	\$438.13	\$0.00	\$2,561.87
2530 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$438.13	\$2,561.87	\$438.13	\$0.00	\$438.13	\$438.13	\$0.00	\$2,561.87
2531 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$438.13	\$2,561.87	\$438.13	\$0.00	\$438.13	\$438.13	\$0.00	\$2,561.87
2600 COMBUSTIBLES, LUBRICANTES Y A	\$228,000.00	\$0.00	\$228,000.00	\$56,999.99	\$171,000.01	\$56,999.99	\$0.00	\$56,999.99	\$56,999.99	\$0.00	\$171,000.01
2610 Combustibles, lubricantes y aditivos	\$228,000.00	\$0.00	\$228,000.00	\$56,999.99	\$171,000.01	\$56,999.99	\$0.00	\$56,999.99	\$56,999.99	\$0.00	\$171,000.01
2611 Combustibles, lubricantes y aditivos	\$228,000.00	\$0.00	\$228,000.00	\$56,999.99	\$171,000.01	\$56,999.99	\$0.00	\$56,999.99	\$56,999.99	\$0.00	\$171,000.01
2700 VESTUARIO, BLANCOS, PRENDAS E	\$30,000.00	\$0.00	\$30,000.00	\$1,260.00	\$28,740.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$28,740.00
2710 Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$1,260.00	\$28,740.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$28,740.00
2711 Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$1,260.00	\$28,740.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$28,740.00
2900 HERRAMIENTAS, REFACTORÍAS Y	\$31,000.00	\$0.00	\$31,000.00	\$2,406.00	\$28,594.00	\$2,406.00	\$0.00	\$2,406.00	\$2,406.00	\$0.00	\$28,594.00



TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE BAJA CALIFORNIA SUR



TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Usr: barmonta
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 22/abr./2022
12:24 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2930	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2931	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940	Refacciones y accesorios menores de	\$16,500.00	\$0.00	\$16,500.00	\$2,406.00	\$14,094.00	\$2,406.00	\$0.00	\$2,406.00	\$2,406.00	\$0.00	\$14,094.00
2941	Refacciones y accesorios menores de	\$16,500.00	\$0.00	\$16,500.00	\$2,406.00	\$14,094.00	\$2,406.00	\$0.00	\$2,406.00	\$2,406.00	\$0.00	\$14,094.00
2960	Refacciones y accesorios menores de	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
2961	Refacciones y accesorios menores de	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3000	SERVICIOS GENERALES	\$845,845.00	\$0.00	\$845,845.00	\$50,773.01	\$795,071.99	\$50,773.01	\$0.00	\$50,773.01	\$50,773.01	\$0.00	\$795,071.99
3100	SERVICIOS BÁSICOS	\$74,400.00	\$0.00	\$74,400.00	\$1,076.71	\$73,323.29	\$1,076.71	\$0.00	\$1,076.71	\$1,076.71	\$0.00	\$73,323.29
3150	Telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3151	Telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3170	Servicios de acceso de Internet, redes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3171	Servicios de acceso de Internet, redes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3180	Servicios postales y telegráficos	\$22,000.00	\$0.00	\$22,000.00	\$1,076.71	\$20,923.29	\$1,076.71	\$0.00	\$1,076.71	\$1,076.71	\$0.00	\$20,923.29
3181	Servicios postales y telegráficos	\$22,000.00	\$0.00	\$22,000.00	\$1,076.71	\$20,923.29	\$1,076.71	\$0.00	\$1,076.71	\$1,076.71	\$0.00	\$20,923.29
3200	SERVICIOS DE ARRENDAMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$34,803.90	\$160,196.10	\$34,803.90	\$0.00	\$34,803.90	\$34,803.90	\$0.00	\$160,196.10
3230	Arrendamiento de mobiliario y equipo	\$173,000.00	\$0.00	\$173,000.00	\$30,359.94	\$142,640.06	\$30,359.94	\$0.00	\$30,359.94	\$30,359.94	\$0.00	\$142,640.06
3231	Arrendamiento de mobiliario y equipo	\$173,000.00	\$0.00	\$173,000.00	\$30,359.94	\$142,640.06	\$30,359.94	\$0.00	\$30,359.94	\$30,359.94	\$0.00	\$142,640.06
3290	Otros arrendamientos	\$22,000.00	\$0.00	\$22,000.00	\$4,443.96	\$17,556.04	\$4,443.96	\$0.00	\$4,443.96	\$4,443.96	\$0.00	\$17,556.04
3291	Otros arrendamientos	\$22,000.00	\$0.00	\$22,000.00	\$4,443.96	\$17,556.04	\$4,443.96	\$0.00	\$4,443.96	\$4,443.96	\$0.00	\$17,556.04
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
3330	Servicios de consultoría administrativa	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3331	Servicios de consultoría administrativa	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3340	Servicios de capacitación	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
3341	Servicios de capacitación	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
3390	Servicios profesionales, científicos y técnicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3391	Servicios profesionales, científicos y técnicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$33,200.00	\$0.00	\$33,200.00	\$1,270.20	\$31,929.80	\$1,270.20	\$0.00	\$1,270.20	\$1,270.20	\$0.00	\$31,929.80
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,270.20	\$10,729.80	\$1,270.20	\$0.00	\$1,270.20	\$1,270.20	\$0.00	\$10,729.80
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,270.20	\$10,729.80	\$1,270.20	\$0.00	\$1,270.20	\$1,270.20	\$0.00	\$10,729.80
3450	Seguro de bienes patrimoniales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3451	Seguro de bienes patrimoniales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3470	Fletes y maniobras	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00





**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO
BAJA CALIFORNIA SUR**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Usu: barmonta
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

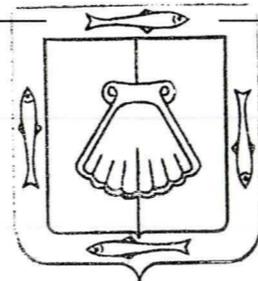
Fecha y hora de Impresión | 22/abr./2022
12:24 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3471 Fletes y maniobras	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3500 SERVICIOS DE INSTALACIÓN, REPA	\$60,545.00	\$0.00	\$60,545.00	\$3,938.20	\$56,606.80	\$3,938.20	\$0.00	\$3,938.20	\$3,938.20	\$0.00	\$56,606.80
3510 Conservación y mantenimiento menor	\$15,045.00	\$0.00	\$15,045.00	\$0.00	\$15,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,045.00
3511 Conservación y mantenimiento menor	\$15,045.00	\$0.00	\$15,045.00	\$0.00	\$15,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,045.00
3520 Instalación, reparación y mantenimient	\$13,000.00	\$0.00	\$13,000.00	\$3,938.20	\$9,061.80	\$3,938.20	\$0.00	\$3,938.20	\$3,938.20	\$0.00	\$9,061.80
3521 Instalación, reparación y mantenimient	\$13,000.00	\$0.00	\$13,000.00	\$3,938.20	\$9,061.80	\$3,938.20	\$0.00	\$3,938.20	\$3,938.20	\$0.00	\$9,061.80
3550 Reparación y mantenimiento de equipc	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3551 Reparación y mantenimiento de equipc	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3580 Servicios de limpieza y manejo de dese	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3581 Servicios de limpieza y manejo de dese	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600 SERVICIOS DE COMUNICACIÓN SOC	\$54,300.00	\$0.00	\$54,300.00	\$0.00	\$54,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,300.00
3610 Difusión por radio, televisión y otros m	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3611 Difusión por radio, televisión y otros m	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3630 Servicios de creatividad, preproducción	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
3631 Servicios de creatividad, preproducción	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$109,000.00	\$0.00	\$109,000.00	\$8,450.00	\$100,550.00	\$8,450.00	\$0.00	\$8,450.00	\$8,450.00	\$0.00	\$100,550.00
3710 Pasajes aéreos	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
3711 Pasajes aéreos	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
3720 Pasajes terrestres	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3721 Pasajes terrestres	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3750 Viáticos en el país	\$38,500.00	\$0.00	\$38,500.00	\$7,200.00	\$31,300.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$31,300.00
3751 Viáticos en el país	\$38,500.00	\$0.00	\$38,500.00	\$7,200.00	\$31,300.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$31,300.00
3790 Otros servicios de traslado y hospedaje	\$29,500.00	\$0.00	\$29,500.00	\$1,250.00	\$28,250.00	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$28,250.00
3791 Otros servicios de traslado y hospedaje	\$29,500.00	\$0.00	\$29,500.00	\$1,250.00	\$28,250.00	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$28,250.00
3800 SERVICIOS OFICIALES	\$71,900.00	\$0.00	\$71,900.00	\$0.00	\$71,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,900.00
3820 Gastos de orden social y cultural	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3821 Gastos de orden social y cultural	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3830 Congresos y convenciones	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,900.00
3831 Congresos y convenciones	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,900.00
3850 Gastos de representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3851 Gastos de representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3900 OTROS SERVICIOS GENERALES	\$13,500.00	\$0.00	\$13,500.00	\$1,234.00	\$12,266.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$12,266.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3920	Impuestos y derechos	\$9,000.00	\$0.00	\$9,000.00	\$1,234.00	\$7,766.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$7,766.00
3921	Impuestos y derechos	\$9,000.00	\$0.00	\$9,000.00	\$1,234.00	\$7,766.00	\$1,234.00	\$0.00	\$1,234.00	\$1,234.00	\$0.00	\$7,766.00
3950	Penas, multas, accesorios y actualizaci	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3951	Penas, multas, accesorios y actualizaci	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
5000	BIENES MUEBLES, INMUEBLES	\$77,500.00	\$0.00	\$77,500.00	\$44,799.20	\$32,700.80	\$44,799.20	\$0.00	\$44,799.20	\$44,799.20	\$0.00	\$32,700.80
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$65,500.00	\$0.00	\$65,500.00	\$44,799.20	\$20,700.80	\$44,799.20	\$0.00	\$44,799.20	\$44,799.20	\$0.00	\$20,700.80
5110	Muebles de oficina y estantería	\$28,500.00	\$0.00	\$28,500.00	\$22,770.80	\$5,729.20	\$22,770.80	\$0.00	\$22,770.80	\$22,770.80	\$0.00	\$5,729.20
5111	Muebles de oficina y estantería	\$28,500.00	\$0.00	\$28,500.00	\$22,770.80	\$5,729.20	\$22,770.80	\$0.00	\$22,770.80	\$22,770.80	\$0.00	\$5,729.20
5150	Equipo de cómputo y de tecnologías de	\$37,000.00	\$0.00	\$37,000.00	\$22,028.40	\$14,971.60	\$22,028.40	\$0.00	\$22,028.40	\$22,028.40	\$0.00	\$14,971.60
5151	Equipo de cómputo y de tecnología de	\$37,000.00	\$0.00	\$37,000.00	\$22,028.40	\$14,971.60	\$22,028.40	\$0.00	\$22,028.40	\$22,028.40	\$0.00	\$14,971.60
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5640	Sistemas de aire acondicionado, calef.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5641	Sistemas de aire acondicionado, calef.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Total		\$1,494,745.00	\$0.00	\$1,494,745.00	\$197,094.26	\$1,297,650.74	\$197,094.26	\$0.00	\$197,094.26	\$197,094.26	\$0.00	\$1,297,650.74

L.C. NORMA ALICIA CANSECO ALVARADO
DIRECCION ADMINISTRATIVA



TRIBUNAL DE JUSTICIA
ADMINISTRATIVA DEL ESTADO
DE BAJA CALIFORNIA SUR

LIC. ANGELICA ARENAL CESEÑA
MAGISTRADA PRESIDENTE