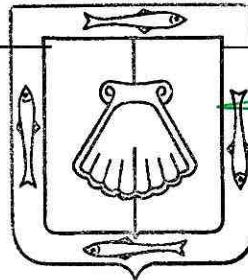


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$1,315,619.00	\$79,763.87	\$1,395,382.87	\$534,968.12	\$534,968.12	\$860,414.75
2 Gasto de Capital	\$179,126.00	\$5,181.00	\$184,307.00	\$76,272.71	\$76,272.71	\$108,034.29
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$69,120.00	\$69,120.00	\$0.00	\$0.00	\$69,120.00
<b>Total</b>	<b>\$1,494,745.00</b>	<b>\$154,064.87</b>	<b>\$1,648,809.87</b>	<b>\$611,240.83</b>	<b>\$611,240.83</b>	<b>\$1,037,569.04</b>

~~LIC. VERÓNICA IBARRA MORALES~~

~~COORDINADORA ADMINISTRATIVA~~



TRIBUNAL DE JUSTICIA  
ADMINISTRATIVA DEL ESTADO  
DE BAJA CALIFORNIA SUR

LIC. RAMIRO ULISES CONTRERAS CONTRERAS

MAGISTRADO PRESIDENTE