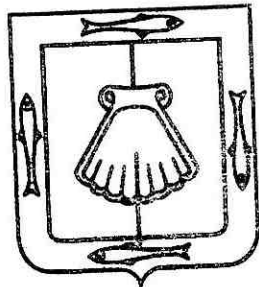


|  | <u>2019</u>           | <u>2018</u>         | <u>Origen</u>         | <u>Aplicación</u>     |
|--|-----------------------|---------------------|-----------------------|-----------------------|
| <b>ACTIVO</b>  | <b>\$1,864,619.84</b> | <b>\$713,525.69</b> |                       | <b>\$1,151,094.15</b> |
| <b>ACTIVO CIRCULANTE</b>   | <b>\$3,145.19</b>     | <b>\$161,023.97</b> | <b>\$157,878.78</b>   |                       |
| EFFECTIVO Y EQUIVALENTES   | \$145.19              | \$161,023.97        | \$160,878.78          |                       |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES   | \$3,000.00            | \$0.00              |                       | \$3,000.00            |
| <b>ACTIVO NO CIRCULANTE</b>  | <b>\$1,861,474.65</b> | <b>\$552,501.72</b> |                       | <b>\$1,308,972.93</b> |
| BIENES MUEBLES   | \$2,115,509.40        | \$512,630.09        |                       | \$1,602,879.31        |
| ACTIVOS INTANGIBLES  | \$67,884.88           | \$54,231.68         |                       | \$13,653.20           |
| DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES                           | -\$321,919.63         | -\$14,360.05        | \$307,559.58          |                       |
| <b>PASIVO</b>  | <b>\$33,871.69</b>    | <b>\$5,040.00</b>   | <b>\$28,831.69</b>    |                       |
| <b>PASIVO CIRCULANTE</b>   | <b>\$33,871.69</b>    | <b>\$5,040.00</b>   | <b>\$28,831.69</b>    |                       |
| CUENTAS POR PAGAR A CORTO PLAZO  | \$33,871.69           | \$5,040.00          | \$28,831.69           |                       |
| <b>PASIVO NO CIRCULANTE</b>  | <b>\$0.00</b>         | <b>\$0.00</b>       |                       |                       |
| <b>HACIENDA PÚBLICA/ PATRIMONIO</b>  | <b>\$1,830,748.15</b> | <b>\$708,485.69</b> | <b>\$1,122,262.46</b> |                       |
| <b>HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO</b>                                       | <b>\$1,219,989.40</b> | <b>\$0.00</b>       | <b>\$1,219,989.40</b> |                       |
| DONACIONES DE CAPITAL  | \$1,219,989.40        | \$0.00              | \$1,219,989.40        |                       |
| <b>HACIENDA PÚBLICA /PATRIMONIO GENERADO</b>   | <b>\$610,758.75</b>   | <b>\$708,485.69</b> |                       | <b>\$97,726.94</b>    |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)   | -\$28,606.75          | \$708,485.69        |                       | \$737,092.44          |
| RESULTADOS DE EJERCICIOS ANTERIORES  | \$639,365.69          | \$0.00              | \$639,365.69          |                       |
| RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES                               | -\$0.19               | \$0.00              |                       | \$0.19                |
| <b>EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO</b> | <b>\$0.00</b>         | <b>\$0.00</b>       |                       |                       |



**TRIBUNAL DE JUSTICIA  
ADMINISTRATIVA DEL ESTADO  
DE BAJA CALIFORNIA SUR**

